



Fiscal Year 2011-2012 Performance Targets  
State Water Board

Target Description	Targets
<b>Division of Water Rights</b>	
<b>ALLOCATE</b>	
FERC Projects Certifications Issued	8
Non-FERC certifications Issues	4
Resolve License Issues for Existing Permits	60
Water Rights Permits Issued	16
Water Rights Petitions Issued	30
Water Rights Temporary Urgency Permits Issued	2
<b>Division of Water Quality</b>	
<b>PLAN &amp; ASSESS</b>	
# of Policies Adopted or Amended	5
# of Wells Sampled	150
# of GW Reports Published	5
<b>REGULATE</b>	
# of NPDES Permits Adopted	3
# of General WDRs Adopted or Amended	5
<b>Division of Financial Assistance</b>	
<b>FUND</b>	
UST 5 Year Reviews Completed	1250
UST Sites Closed with Claim Closure	300
UST Fund Income to Expenditure Ratio	< 95%
UST Fund Overhead Rate	< 95%
<b>Office of Enforcement</b>	
<b>ENFORCE</b>	
# of File Reviews for Government-owned and/or Operated UST Facilities	200
# of Inspections of Government-owned and/or Operated UST Facilities	30
# of Enforcement Actions on Government-owned and/or Operated UST Facilities	15%
# of Facilities with Backlogged MMP Violations Resolved with ACL Actions	22