



Fiscal Year 2012-2013 Performance Targets
State Water Board

Target Description	Targets
PLAN & ASSESS	
# of Policies Adopted	9
GAMA	
# of Wells Sampled	150
# of GW Reports Published	5
REGULATE	
# of NPDES Permits Adopted	4
# of General WDRs updated	3
ENFORCEMENT	
Government Owned Tank Enforcement Initiative	
# of File Reviews for Government-owned and/or Operated UST Facilities	200
# of Inspections of Government-owned and/or Operated UST Facilities	30
# of Enforcement Actions on Government-owned and/or Operated UST Facilities	20%
State Water Board MMP Enforcement Initiative	
# of Facilities with Backlogged MMP Violations Resolved with ACL Actions	All Remaining
CLEANUP	
UST 5 Year Reviews Completed	1250
UST Sites Closed with Claim Closure	400
FUND	
UST Fund Income to Expenditure Ratio	1 to 1.05
UST Fund Overhead Rate	<10%
Median SRF Loan Processing Time	<=9 months
Average SRF Disbursement Processing Time	<=30 days
ALLOCATE (Water Rights)	
FERC Projects Certifications Issued	8
Non-FERC certifications Issued	4
Resolve License Issues for Existing Permits	20
Water Rights Permits Issued	24
Water Rights Petitions Issued	36
Water Rights Temporary Urgency Permits Issued	1