

STATE WATER RESOURCES CONTROL BOARD  
RESOLUTION NO. 96-064

ADOPTION OF THE FEDERAL FISCAL YEAR 1997 STATE REVOLVING FUND  
(SRF) LOAN PROGRAM PROJECT PRIORITY LIST

WHEREAS:

1. The Division of Clean Water Programs (Division) has developed the FFY 1997 SRF Loan Program Priority List based on Regional Board and public input consistent with the Federal Clean Water Act;
2. The availability of funds under the SRF Loan program and the interest expressed for developing and implementing nonpoint source, water reclamation, storm drainage pollution, and estuary enhancement programs and projects support funding Priority Classes A through D in FFY 1997;
3. It is expected that the FFY 1997 appropriations bill will allow the States to fund major sewer system rehabilitation (Needs Category IIIB), new collection system (Needs Category IVA), and combined sewer overflow projects (Needs Category V) projects without limitation;
4. The SWRCB has historically deferred funding for major sewer system rehabilitation;
5. A need exists to continue the cap for FFY 1997 to assure a reasonable distribution of the available funds, and the Division has proposed a sliding scale for the FFY 1997 cap based on various levels of federal and State funding; and
6. Up to 4 percent of the FFY 1997 federal Capitalization Grant is available for state administration;

THEREFORE BE IT RESOLVED THAT:

The State Water Resources Control Board:

1. Approves the placement of Priority Classes A through D on the fundable portion of the FFY 1997 Priority List;
2. Approves funding in FFY 1997 for new collection system and combined sewer overflow projects and defers funding for major sewer rehabilitation projects for FFY 1997 and directs that funding for major sewer rehabilitation projects be deferred and the projects placed on the unscheduled portion of the list;

3. Authorizes the Division of Clean Water Programs to set the funding cap of between \$5 million to \$20 million (the amount of funds that any one agency can receive from FFY 1997 funds) depending on the level of funding available in FFY 1997;
4. Approves the set-aside of four percent of the FFY 1997 Capitalization Grant amount for SRF Loan Program administration; and
5. Adopts the Final FFY 1997 SRF Loan Program Project Priority List.

CERTIFICATION

The undersigned, Administrative Assistant to the Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on September 19, 1996.

  
Maureen Marche  
Administrative Assistant to the Board

EXHIBIT A

FINAL FEDERAL FISCAL YEAR (FFY) 1997  
STATE REVOLVING FUND (SRF)  
LOAN PROGRAM PROJECT PRIORITY LIST

STATE OF CALIFORNIA REVOLVING FUND LOAN PROGRAM  
FINAL FFY 1997 PROJECT PRIORITY LIST LEGEND

COLUMN #	HEADING	DESCRIPTION		
(1)	BASIN	<u>CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARDS</u> 1 - NORTH COAST (SANTA ROSA) 2 - SAN FRANCISCO BAY (OAKLAND) 3 - CENTRAL COAST REGION (SAN LUIS OBISPO) 4 - LOS ANGELES (LOS ANGELES) 5 - CENTRAL VALLEY (SACRAMENTO, FRESNO, REDDING) 6 - LAHONTAN (SOUTH LAKE TAHOE AND VICTORVILLE) 7 - COLORADO RIVER BASIN (PALM DESERT) 8 - SANTA ANA (RIVERSIDE) 9 - SAN DIEGO (SAN DIEGO)		
(2)	AGENCY	LOAN RECIPIENT		
(3)	PROJECT NUMBER	SIX DIGIT NUMBER ASSIGNED BY DIVISION OF CLEAN WATER PROGRAMS		
(4)	DESCRIPTION	SELF-EXPLANATORY		
(5)	NEEDS CATEGORIES	I - SECONDARY TREATMENT II - ADVANCED TREATMENT IIIA - I/I CORRECTION IIIB - MAJOR SEWER REHABILITATION IVA - NEW COLLECTION SYSTEM IVB - NEW INTERCEPTORS V - COMBINED SEWER OVERFLOW CORRECTION VI - STORMWATER AND NONPOINT SOURCE VII - RESERVED FOR FUTURE USE		
(6)	TOTAL ELIG. COST	TOTAL ESTIMATED ELIGIBLE COST (\$000) FOR LOAN ASSISTANCE		
(7)	CLASS AND RANK	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <u>PRIORITY SYSTEM</u>            A-PUBLIC HEALTH HAZARDS            B-POLLUTION OF IMPAIRED WATER BODIES            C-COMPLIANCE WITH PERMITS AND WATER RECLAMATION            D-PREVENTATIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES         </td> <td style="width: 50%; vertical-align: top;"> <u>RANKING SYSTEM</u>            PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT)         </td> </tr> </table>	<u>PRIORITY SYSTEM</u> A-PUBLIC HEALTH HAZARDS B-POLLUTION OF IMPAIRED WATER BODIES C-COMPLIANCE WITH PERMITS AND WATER RECLAMATION D-PREVENTATIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES	<u>RANKING SYSTEM</u> PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT)
<u>PRIORITY SYSTEM</u> A-PUBLIC HEALTH HAZARDS B-POLLUTION OF IMPAIRED WATER BODIES C-COMPLIANCE WITH PERMITS AND WATER RECLAMATION D-PREVENTATIVE MEASURES FOR IMPAIRED AND UNIMPAIRED WATER BODIES	<u>RANKING SYSTEM</u> PROJECTS WITHIN EACH PRIORITY CLASS ARE RANKED ON READINESS TO PROCEED (AWARD OF A LOAN CONTRACT)			
(8)	ASSIGNED FISCAL YEAR	FFY 1997 - 1998 - 1999 - 2000 - 2001 UNSCHEDULED		

STATE OF CALIFORNIA SRF LOAN PROGRAM  
 FINAL FFY 1997 PROJECT PRIORITY LIST  
 09/05/96

SUMMARY OF COSTS BY FFY AND CLASS

PRIORITY CLASS	COSTS (\$1000)						CLASS TOTAL
	FFY 1997	FFY 1998	FFY 1999	FFY 2000	FFY 2001	AFTER FFY 2001	
A	288933	11010	6960	0	0	0	306903
B	1459281	702827	115000	0	0	1106503	3383611
C	1795492	699843	250129	0	0	668268	3413732
D	612845	217740	9750	0	0	56070	896405
E	0	0	0	0	0	0	0
TOTALS	4156551	1631420	381839	0	0	1830841	8006651

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR COST RANK '97 '98 '99 '00 '01 'UM
1 ALCATA, CITY OF	4464-11	COLLECTION SYSTEM I/I CONTROLS (111A)=200	200 C 300 X
1 BLUE LAKE, CITY OF	4515-11	BANK STABILIZATION (1)=800	800 D 6900 X
1 CALPELLA COUNTY WATER DISTRICT	4254-11	UPGRADE TREATMENT WORKS TO MEET MDR'S (1)=300	300 C 2900 X
1 CLOVERDALE, CITY OF	4301-11	TREATMENT PLANT IMPROVEMENTS AND EXPANSION (1)=1300	1300 C 4200 X
1 CRESCENT CITY, CITY OF	4258-11	UPGRADE AND EXPAND TREATMENT WORKS (1)=325	325 D 3000 X
1 FORESTVILLE COUNTY SAN DIST	4103-11	CONSTRUCTION OF LAND DISPOSAL AND AWT FACILITIES (11)=1500	1500 B 3300 X
1 FORTUNA, CITY OF	4257-11	TREATMENT PLANT EXPANSION-COLLECTION SYSTEM REPAIRS (1)=350 (111A)=100	450 D 2900 X
1 GRATON COUNTY SERVICE AREA #2	4104-11	CONSTRUCT LAND DISPOSAL FACILITIES TO MEET MD REQUIREMENTS (11)=1500	1500 C 3500 X
1 HEALDSBURG, CITY OF	4466-11	EFFLUENT DISPOSAL SYSTEM (1)=2500	2500 C 200 X
1 HEALDSBURG, CITY OF	4344-11	I/I CORRECTION (111A)=2449	2449 C 4300 X
1 HUMBOLDT COUNTY IMPR. DISTRICT 1	4262-11	TREATMENT PLANT MODIFICATIONS (1)=3500	3500 D 2800 X
1 MENDOCINO CITY COMMUNITY SER. DISTRICT 4341-11		UPGRADE TREATMENT PLANT & EMERGENCY POWER GENERATION (1)=53	53 C 12200 X
1 MCKINLEYVILLE CSD	4259-11	TREATMENT PLANT EXPANSION (1)=600	600 D 3100 X

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
1 MCKINLEYVILLE CSD	4259-12	DISPOSAL FACILITIES (1)=800	800 D 3200 X	
1 NORTH MARIN WATER DISTRICT	4255-11	UPGRADE TREATMENT PLANT (1)=80	80 C 3200 X	
1 POINT ARENA, CITY OF	4342-11	I/I CORRECTION TO COLLECTION SYS, BACKUP POWER & RECLAMATION (1)=50 (111A)=50	100 C 11900 X	
1 REDWAY COMMUNITY SERVICES DISTRICT	4345-11	PUMPS FOR LIFT STATION (1)=522	522 C 3800 X	
1 RIO DELL, CITY OF	4256-11	UPGRADE TREATMENT PLANT AND COLLECTION SYSTEM (1)=290 (111A)=105	395 C 4000 X	
1 SANTA ROSA, CITY OF	4062-12	TREATMENT PLANT DISINFECTION SYSTEM UPGRADE (1)=10000	10000 D 3700 X	
1 SANTA ROSA, CITY OF	4062-13	TREATMENT PLANT EFFLUENT DISPOSAL (1)=150000	150000 D 6800 X	
1 SONOMA COUNTY	4227-11	WASTEWATER TREATMENT, COLLECTION AND DISPOSAL FACILITIES - MIRABEL HEIGHTS (1)=2800 (111A)=1200	4000 A 800 X	
1 SONOMA COUNTY	4226-11	WASTEWATER TREATMENT COLLECTION AND DISPOSAL FACILITIES - CAMP MEKER (1)=4200 (111A)=1800	6000 A 900 X	
1 WEED, CITY OF	4343-11	TREATMENT PLANT UPGRADE/EXPANSION (1)=814	814 D 5100 X	
1 YREKA, CITY OF	4465-11	TREATMENT PLANT ADDITIONS & WATER RECLAMATION (1)=200	200 D 2000 X	
2 ALAMEDA, CITY OF	4007-31	I/I CORRECTION-PHASE V- SUBBASINS 97 & 94E (111A)=3000	3000 A 1700 X	
2 ALAMEDA, CITY OF	4007-41	I/I CORRECTION-PHASE VI (111A)=1500	1500 A 2800 X	

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST	SCHEDULED YEAR
2 ALBANY, CITY OF	4009-31	I/I CORRECTION (111A)=6000	6000 A 1300 X	
2 BERKELEY, CITY OF	4012-31	I/I CORRECTION-BASINS 10 & 17 (111A)=6960	6960 A 3000 X	
2 CENTRAL CONTRA COSTA SD/CCMD	4126-11	RECYCLED WATER TREATMENT PLANT FACILITIES AND ZONE 1 (RECLAMATION) (1)=17540	17540 C 15600 X	
2 CENTRAL CONTRA COSTA SD/CCMD	4126-21	RECYCLED WATER MAIN SHELL PIPELINE INTERTIE (RECLAMATION) (1)=7900	7900 C 19600 X	
2 CENTRAL MARIN SAN AGENCY	4059-21	UPGRADE TRANSPORTATION SYSTEM TO CORRECT INFILTRATION/INFLOW (111A)=8649(11VB)=4325	12974 C 5600 X	
2 CENTRAL MARIN/MARIN MUD	4129-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=10000	10000 C 17100 X	
2 CONTRA COSTA CO SD/CONTRA CMD	4130-11	INDUSTRIAL (RECLAMATION) (1)=30000	30000 C 19700 X	
2 DELTA DIABLO SANITATION DISTRICT	4433-11	PITTSBURG CONVEYANCE SYSTEM IMPROVEMENTS (1VA)=9300	9300 B 300 X	
2 DUBLIN SAN RAMON SERVICES DISTRICT	4359-11	REVERSE OSMOSIS DEMINERALIZATION FACILITY (1)=25000	25000 C 18700 X	
2 EAST BAY MUD/DUBLIN SAN RAMON SD	4127-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=27325	27325 C 19900 X	
2 EAST BAY MUD/PINOLE/HERCULES	4216-11	RECLAMATION-FRANKLIN CANYON, PHASE I (RECLAMATION) (1)=4050	4050 C 14400 X	
2 EAST BAY MUD/PINOLE/HERCULES	4216-21	RECLAMATION-HERCULES/FRANKLIN CANYON, PHASE II (RECLAMATION) (1)=24100	24100 C 20800 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-45	PUMP STATION "C" STORAGE (111A)=6000	6000 B 4600 X	



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				COST RANK	'97 '98 '99 '00 '01 'UN
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-49	DISTRICT WET WEATHER - PUMP STATION B (111A)=2900	2900 B	4700 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-54	WET WEATHER COAST GUARD ISLAND WMTF (1)=20000	20000 B	7100 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-55	SLUDGE TREATMENT & REUSE FACILITY (1)=20000	20000 B	8100 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-51	AIR EMISSIONS CONTROL/ALTERNATIVE DISINFECTION-PHASE II (1)=20000	20000 B	8200 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-52	AIR EMISSIONS CONTROL/TOXICS TREATMENT (1)=21000	21000 B	8300 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-56	AIR EMISSIONS CONTROL/ALTERNATIVE DISINFECTION-PHASE I (1)=4000	4000 B	8400 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4003-81	EAST BAY COMMUNITIES I/I CORRECTION PROGRAM - YEAR 6 THRU 20 (111A)=300000	300000 B	9400 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4303-11	OAKLAND/BERKELEY/CALTRANS I-80 (RECLAMATION) (1)=15650	15650 C	19100 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4354-11	CENTRAL CONTRA COSTA (RECLAMATION) (1)=15050	15050 C	20000 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4305-11	SAN LEANDRO REC. FAC. PHASE III (RECLAMATION) (1)=11650	11650 C	21800 X	
2 EAST BAY MUNICIPAL UTILITY DISTRICT	4306-11	RICHMOND (RECLAMATION) (1)=11800	11800 C	21900 X	
2 FAIRFIELD-SUISUN SEWER DISTRICT	4131-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=13000	13000 C	18800 X	
2 LAKE CANYON COMMUNITY SERVICES DIST	4423-11	TREATMENT, COLLECTION & DISPOSAL SYSTEM (1)=200	200 A	500 X	

REPORT 3  
PROJECT PRIORITY RANKING REPORT  
SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
2 LIVERMORE, CITY OF	4124-11	REVERSE OSMOSIS PLANT (1)=5000	5000 C 11400 X	
2 MARIN, COUNTY OF-DEPT OF HEALTH	4015-11	WASTE DISPOSAL SYSTEM FOR BOLINAS MESA (1)=6000	6000 A 1000 X	
2 MONTARA SANITARY DISTRICT	4519-11	SEWER PLANT EXPANSION (1)=5100	5100 A 100 X	
2 NAPA COUNTY RESOURCE CONSERVATION DIST	6043-11	SUSTAINABLE AGRICULTURE DEMONSTRATION (VI)=165	165 B 2000 X	
2 NAPA SAN DIST	4058-11	TREATMENT PLANT IMPROVEMENTS AS REQUIRED BY NPDES PERMIT (1)=6500	6500 C 10600 X	
2 PACIFICA, CITY OF	4121-11	PLANT IMPROVEMENTS TO COMPLY WITH PERMIT VIOLATIONS (1)=31000	31000 C 5200 X	
2 PALO ALTO, CITY OF	4132-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=1000	1000 C 21000 X	
2 PETALUMA, CITY OF	4460-11	RECLAMATION STORAGE RESERVOIR, TRANS & DISTRIB PIPE (RECLAMATION) (1)=12700(IVB)=3100	15800 C 7500 X	
2 PIEDMONT, CITY OF	4010-31	1/1 CORRECTION-THIRD YEAR-SUBBASIN G1 (1988-89) (IIIA)=678	678 A 1200 X	
2 RICHMOND, CITY OF	4039-11	REMOTE TREATMENT FACILITY EQUALIZATION, HARBOR & WRIGHT (1)=12640	12640 C 21100 X	
2 RICHMOND, CITY OF	4039-13	COLLECTION SYSTEM REHABILITATION (IIIA)=3000	3000 C 21200 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-46	ISLAIS CREEK TRANSPORT/STORAGE-CONTACT C (SEGMENT OF 4025-430) (1)=6430	6430 B 1300 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-42	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT B (V)=23000	23000 B 1400 X	

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SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-45	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT E (V)=11000	11000 B 1500 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-56	DISTRIBUTED CONTROL SYSTEM FOR BAYSIDE (V)=4424	4424 B 4800 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-26	ISLAIS CREEK PUMP STATION - CONTRACT 5 (V)=12999	12999 B 4900 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-22	ISLAIS CREEK PUMP STATION - CONTRACT 1 (V)=25600	25600 B 5000 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-23	ISLAIS CREEK PUMP STATION - CONTRACT 2 (V)=5000	5000 B 5100 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-24	ISLAIS CREEK PUMP STATION - CONTRACT 3 (V)=15886	15886 B 5200 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-25	ISLAIS CREEK PUMP STATION - CONTRACT 4 (V)=17600	17600 B 5300 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-44	ISLAIS CREEK TRANSPORT/STORAGE-CONTRACT D (V)=30000	30000 B 5400 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-34	SHAFTER AVENUE OUTFALL-RELOCATE OUTFALLS FROM YOSEMITE CANAL-ELIGIBLE FOR MARINE (V)=55000	55000 B 9500 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4128-11	TERTIARY TREATMENT, RESERVOIRS, PUMP STATIONS, TRANSMISSION SYS FOR VAR RECLAMATION (II)=140000	140000 C 20900 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-12	CROSSTOWN TRANSPORT/COMPARTMENTALIZE.PERMIT & CEASE & DESIST ORDER VIOLATIONS,WQ (V)=150000	150000 C 21400 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-21	CROSSTOWN PUMP STATION. PERMIT & CEASE & DESIST ORDER VIOLATIONS, WQ PROBLEMS-BA (V)=128864	128864 C 21500 X	
2 SAN FRANCISCO, CITY AND COUNTY OF	4025-11	CROSSTOWN TRANSPORT. PERMIT & CEASE & DESIST ORDER VIOLATIONS, WQ PROBLEMS - BAY (V)=140000	140000 C 21600 X	

REPORT 3  
 PROJECT PRIORITY-RANKING REPORT  
 SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	PROJECT DESCRIPTION	ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
2 SAN FRANCISCO, CITY AND COUNTY OF	4026-13	SOUTHWEST OUTFALL PRESSURIZATION - PERMIT AND CEASE & DESIST ORDER VIOLATION (V)=55700		55700 C 21700	X
2 SAN JOSE, CITY OF	4220-11	DIVERSION FACILITY & TRANSMISSION PUMP STATION (I)=13100		13100 B 700 X	X
2 SAN JOSE, CITY OF	4220-12	TRANSMISSION PIPELINE (IVB)=10500		10500 B 800 X	X
2 SAN JOSE, CITY OF	4220-13	SANTA CLARA PIPELINES (IVB)=10000		10000 B 900 X	X
2 SAN JOSE, CITY OF	4220-15	COYOTE/OLD OAKLAND ROAD SEGMENT (IVB)=12700		12700 B 1000 X	X
2 SAN JOSE, CITY OF	4220-31	BOOSTER PS, RESERVOIR, SCADA (IVB)=6400		6400 B 1100 X	X
2 SAN JOSE, CITY OF	4220-32	MILPITAS PIPELINES (IVB)=7900		7900 B 1200 X	X
2 SAN JOSE, CITY OF	4220-16	12TH STREET SEGMENT (IVB)=11300		11300 B 1600 X	X
2 SAN JOSE, CITY OF	4220-19	EVERGREEN SEGMENT (IVB)=6700		6700 B 1700 X	X
2 SAN JOSE, CITY OF	4220-17	SENER ROAD SEGMENT (IVB)=9300		9300 B 2300 X	X
2 SAN JOSE, CITY OF	4220-18	YERBA BUENA/SYLVANDALE (IVB)=3900		3900 B 2400 X	X
2 SAN JOSE, CITY OF	4220-14	GOLDEN TRIANGLE SEGMENT (IVB)=5300		5300 B 2700 X	X
2 SAN JOSE, CITY OF	4220-21	RECLAMATION PROJECT-EXPANDED AREA (I)=330000		330000 B 7200 X	X

REPORT 3  
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2 SAN JOSE, CITY OF	4038-11	DEEP WATER OUTFALL (1)=243000	243000 C 5700	X
2 SANTA CLARA WATER REC PROJECT	4134-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=1000	1000 C 22600	X
2 SANTA CLARA WATER REC PROJECT	4135-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=1000	1000 C 22700	X
2 SONOMA VALLEY CSD	4217-11	TREATMENT PLANT AND COLLECTION SYSTEM IMPROVEMENTS (1)=3500 (111A)=1300	4800 D 3300	X
2 SONOMA VALLEY CSD	4219-12	CARNEROS NO. 1 PIPELINE (1VB)=275	275 D 3400	X
2 SONOMA VALLEY CSD	4219-13	REFINANCE RECLAMATION CONSTRUCTION (1)=2300	2300 D 3500	X
2 SUNNYVALE, CITY OF	4133-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=12000	12000 C 22900	X
2 UNION SANITARY DISTRICT	4356-11	WATER RECLAMATION (1)=46100	46100 B 7000	X
2 VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-15	INFILTRATION/INFLOW CORRECTION - FIFTH YEAR (111A)=2200	2200 A 2000	X
2 VALLEJO SAN & FLOOD CONTROL DISTRICT	4005-16	INFILTRATION/INFLOW CORRECTION - YEARS SIX THROUGH NINE (111A)=9510	9510 A 2900	X
3 CARPINTERIA SAN DISTRICT	4172-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=2000	2000 C 13600	X
3 GILROY, CITY OF	4080-11	TREATMENT PLANT EXPANSION (1)=20000	20000 D 4500	X
3 GOLETA WATER DISTRICT	4198-11	CONSTRUCTION OF WASTEWATER RECLAMATION FACILITIES (RECLAMATION) (1)=20500	20500 C 15000	X

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3 LAGUNA COMMUNITY SERVICES DIST.	4173-11	SALT SEGREGATION FACILITY (RECLAMATION) (II)=3000	3000 C 9700 X	
3 LOMPOC, CITY OF	4078-11	(RECLAMATION) (I)=5000	5000 C 14600 X	
3 MONTEREY REG WPCA/MONTEREY CO WR AGEN	4071-21	RECLAMATION PROJECT FOR REGIONAL PLANT (RECLAMATION) (II)=27000	27000 C 5900 X	
3 NIPOMO COMMUNITY SERVICES DISTRICT	4432-11	CONSTRUCTION OF SEWER COLLECTION SYSTEM (IVA)=670	670 C 2600 X	
3 NIPOMO COMMUNITY SERVICES DISTRICT	4501-11	WASTEWATER TREATMENT FACILITY EXPANSION (I)=1200	1200 D 1400 X	
3 SAN JUAN BAUTISTA, CITY OF	4105-11	CONSTRUCT DISPOSAL FACILITY (I)=700	700 D 4800 X	
3 SAN LUIS OBISPO, CITY OF	4307-11	RECLAIMED WATER DISTRIBUTION SYSTEM (RECLAMATION) (I)=8000	8000 C 10100 X	
3 SAN LUIS OBISPO CNTY SERV AREA #9	4014-11	COLLECTION, TREATMENT AND DISPOSAL FOR LOS OSIS/BAYWOOD PARK-SEGMENT I (II)=10000(IVA)=24000 (IVB)=4000	38000 A 2600 X	
3 SAN LUIS OBISPO CNTY SERV AREA #9	4014-12	COLLECTION, TREATMENT AND DISPOSAL FOR LOS OSIS/BAYWOOD PARK-SEGMENT II (II)=3000(IVA)=5000 (IVB)=1000	9000 A 2700 X	
3 SAN MIGUEL SANITARY DISTRICT	4358-11	TREATMENT PLANT EXPANSION (I)=553	553 D 4100 X	
3 SANTA CRUZ COUNTY SANITATION DISTRICT	4456-11	APTOS HIGH SCHOOL PUBLIC SEWER CONNECTION (IVB)=500	500 D 1800 X	
3 SANTA CRUZ, CITY OF	4035-31	SECONDARY TREATMENT (I)=13500	13500 C 5500 X	
3 SANTA CRUZ, COUNTY OF - ENVIR. HEALTH	6036-11	SAN LORENZO ON SITE WASTEWATER MANAGEMENT (VI)=1500	1500 A 200 X	

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3 SANTA CRUZ, COUNTY OF - ENVIR. HEALTH	4017-11	CONSTRUCTION OF COMMUNITY DISPOSAL SYSTEMS - SAN LORENZO WATERSHED (I1)=7480(IVA)=24310 (IVB)=5610	37400 A 1400 X	
3 SANTA YNEZ COMMUNITY SERVICES DISTRICT	4357-11	COLLECTION SYSTEM FOR FAILING SEWERS (IVA)=4360	4360 D 4900 X	
3 SCOTTS VALLEY, CITY OF	4431-11	WASTEWATER RECLAMATION (RECLAMATION) (I1)=800	800 C 1800 X	
3 SUMMERLAND SANITARY DISTRICT	4106-11	UPGRADING FACILITY TO MEET NPDES PERMIT (I1)=1400	1400 C 3700 X	
3 TEMPLETON COMMUNITY SERVICES DISTRICT	4486-11	WASTEWATER TREATMENT PLANT EXPANSION (I1)=2456	2456 D 1600 X	
3 WATSONVILLE, CITY OF	4036-31	SECONDARY TREATMENT (I1)=10000	10000 C 5000 X	
4 AVALON, CITY OF	4490-11	AVALON WATER RECLAMATION PLANT (I1)=13000	13000 C 19300 X	
4 BURBANK, CITY OF	4295-11	DEBELL GOLF COURSE RECLAIMED WATER EXPANSION PROJECT (RECLAMATION) (I1)=3881	3881 C 15400 X	
4 CALLEGUAS MUNICIPAL WATER DISTRICT	4459-11	SIMI VALLEY RECLAIMED WATER PILOT PROJECT (RECLAMATION) (I1)=1306	1306 C 1300 X	
4 CALLEGUAS MUNICIPAL WATER DISTRICT	4458-11	CONEJO CREEK DIVERSION PROJECT (RECLAMATION) (I1)=24300	24300 C 11500 X	
4 CASTAIC LAKE WATER AGENCY	4228-11	VALENCIA REUSE (RECLAMATION) (I1)=7127	7127 C 17200 X	
4 CENTRAL BASIN MUNICIPAL WATER DISTRICT	4497-11	BELL GARDENS/COMMERCE/MONTEBELLO EXTENSION (RECLAMATION) (I1)=7500	7500 C 15800 X	
4 CENTRAL BASIN MUNICIPAL WATER DISTRICT	4221-11	RIO HONDO RECLAMATION PROJECT (RECLAMATION) (I1)=16200	16200 C 15700 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & SCHEDULED YEAR COST RANK '97 '98 '99 '00 '01 'UN
4 CENTRAL BASIN MUNICIPAL WATER DISTRICT	4231-11	CENTURY RECLAMATION PROJECT, PHASE II (RECLAMATION) (1)=17500	17500 C 15900 X
4 INDUSTRY, CITY OF	4225-11	CITY OF INDUSTRY EXPANSION (RECLAMATION) (1)=15000	15000 C 3000 X
4 INDUSTRY, CITY OF	4225-21	CITY OF INDUSTRY EXPANSION (RECLAMATION) (1)=15000	15000 C 3100 X
4 LA CANADA FLINTRIDGE, CITY OF	4252-31	LA CANADA FLINTRIDGE- COMMUNITY SEWER SYSTEM (1VA)=20000	20000 C 4500 X
4 LONG BEACH WATER DEPT	4222-11	LONG BEACH REUSE EXPANSION PHASE 1 (RECLAMATION) (1)=14500	14500 C 6000 X
4 LONG BEACH WATER DEPT	4222-21	LONG BEACH REUSE EXPANSION PHASE 2 (RECLAMATION) (1)=16500	16500 C 20400 X
4 LOS ANGELES CNTY SAN DIST	4083-11	STAGE 1 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=25500	25500 B 11100 X
4 LOS ANGELES CNTY SAN DIST	4083-21	STAGE 2 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=28400	28400 B 11200 X
4 LOS ANGELES CNTY SAN DIST	4083-31	STAGE 3 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=14700	14700 B 11300 X
4 LOS ANGELES CNTY SAN DIST	4083-41	STAGE 4 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=15900	15900 B 11400 X
4 LOS ANGELES CNTY SAN DIST	4083-51	STAGE 5 CORRECTION OF OVERLOADED AND/OR DETERIORATED INTERCEPTORS (111B)=14800	14800 B 11500 X
4 LOS ANGELES COUNTY PARKS AND REC	4224-11	WHITTIER NARROWS RECREATION AREA (RECLAMATION) (1)=8000	8000 C 14100 X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4001-22	JMPCP CONSTRUCTION - FINAL INCREMENT SECONDARY TREATMENT (1)=400000	400000 B 6700 X



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4 LOS ANGELES COUNTY SANITATION DISTRICT	4001-31	SAN JOSE CREEK WATER RECLAMATION PLANT EXPANSION-STAGE IV (1)=50000	50000 B 8500	X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4252-21	LA CANADA-FLINTRIDGE: PHASE II -- LCF FOOTHILL MAIN SENER (1VA)=2400	2400 C 4600	X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4082-11	VALENCIA WATER RECLAMATION PLANT STAGE IV -SOLIDS (1)=14500	14500 D 3900	X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4082-12	VALENCIA WRP - STAGE V (1)=17000	17000 D 4000	X
4 LOS ANGELES COUNTY SANITATION DISTRICT	4334-11	UPSTREAM WATER RECLAMATION PLANT EXPANSION (1)=25000	25000 D 7400	X
4 LOS ANGELES, CITY OF	4022-88	HYPERION FULL SECONDARY (HFS) -PRIMARY BATTERIES MODIFICATION UNIT 3 (1)=56800	56800 B 6500	X
4 LOS ANGELES, CITY OF	4022-85	HYPERION FULL SECONDARY (HFS) -SECONDARY FACILITIES PH 2 (1)=166000	166000 B 6600	X
4 LOS ANGELES, CITY OF	4493-11	EAST CENTRAL INTERCEPTOR SEWER PHASE I (1VB)=197000	197000 B 7500	X
4 LOS ANGELES, CITY OF	4022-93	HYPERION SOLIDS HANDLING (HSH) -STEAM DRYER EXPANSION PHASE 2 (1)=36000	36000 B 7600	X
4 LOS ANGELES, CITY OF	4022-92	HYPERION SOLIDS HANDLING (HSH) -STEAM DRYER PROCUREMENT PHASE 2 (1)=9000	9000 B 7700	X
4 LOS ANGELES, CITY OF	4022-96	HYPERION FULL SECONDARY (HFS) - PRIMARY BATTERIES MOD UNIT 4 (1)=20300	20300 B 7800	X
4 LOS ANGELES, CITY OF	4022-97	HYPERION SOLIDS HANDLING (HSH) -IP & GAS COMPRESSOR FACILITY PHASE 1 (1)=13500	13500 B 7900	X
4 LOS ANGELES, CITY OF	4022-86	HYPERION TREATMENT PLANT (HTP) - WAS THICKENING FACILITY & CHEMICAL FEED SYS PH (1)=26300	26300 B 8000	X

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4 LOS ANGELES, CITY OF	4022-83	HYPERION FULL SECONDARY (HFS) -SITE UTILITIES (1)=5500	5500 B 10900	X
4 LOS ANGELES, CITY OF	4022-84	HYPERION TREATMENT PLANT (HTP) -EFFLUENT SCREENING FACILITY (1)=11900	11900 B 11000	X
4 LOS ANGELES, CITY OF	4236-11	TERMINAL ISLAND TREATMENT PLANT WATER RECLAMATION PROJECT (RECLAMATION) (1)=53500	53500 C 5800 X	
4 LOS ANGELES, CITY OF	4234-11	ELYSIAN PARK RECLAMATION PROJECT (RECLAMATION) (1)=7600	7600 C 14200 X	
4 LOS ANGELES, CITY OF	4235-11	EAST VALLEY WATER RECLAMATION PROJECT (RECLAMATION) (1)=41200	41200 C 15200 X	
4 LOS ANGELES, CITY OF	4237-11	SEPULVEDA BASIN WATER RECLAMATION PROJECT (RECLAMATION) (1)=6000	6000 C 18200 X	
4 LOS ANGELES, CITY OF	4040-21	TERMINAL ISLAND EFFLUENT MANAGEMENT (1)=47000	47000 C 21300	X
4 LOS ANGELES, CITY OF, RECREATION-PARKS	6034-11	LOS ANGELES ZOO, PERIMETER STORM DRAIN (VI)=2100	2100 C 2300 X	
4 LOS ANGELES, COUNTY OF	4498-11	UPGRADES AT MALIBU TREATMENT PLANT (1)=1000	1000 B 3600 X	
4 LOS ANGELES, COUNTY OF	4499-11	UPGRADES AT TRANCAS TREATMENT PLANT (1)=830	830 B 3700 X	
4 LOS ANGELES, COUNTY OF	4500-11	UPGRADES AT MALIBU MESA TREATMENT PLANT (1)=1500	1500 B 3800 X	
4 OJAI VALLEY SANITARY DISTRICT	4117-11	UPGRADE TO TERTIARY (1)=27500	27500 B 3500 X	
4 PASADENA, CITY OF	4316-11	RECLAIMED WATER DISTRIBUTION SYSTEM (RECLAMATION) (1)=27000	27000 C 16800 X	

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4 POMONA, CITY OF	4407-11	RECLAIMED WATER RESERVOIR (RECLAMATION) (1)=2850	2850 C 10700 X	
4 POMONA, CITY OF	4491-11	REPLACEMENT INTERCEPTORS (1VB)=9020	9020 B 4400 X	
4 SANTA MONICA, CITY OF	6020-11	CONSTRUCT DISINFECTION TREATMENT FACILITY TO MEET LOW STORM DRAIN FLOW USING OZO (VI)=1500	1500 A 1800 X	
4 SANTA MONICA, CITY OF	6013-11	CONSTRUCT SENSOR SITES IN PICO-KENTER-CALTRANS STORM DRAINS (VI)=300	300 A 1900 X	
4 SIMI VALLEY SANITATION DISTRICT	4308-11	IRRIGATION FOR LANDSCAPE AND GREENBELT AREAS (RECLAMATION) (1)=24500	24500 C 16200 X	
4 SOUTH GATE, CITY OF	4492-11	SEWER REHABILITATION PROJECT (111B)=10000	10000 B 9300 X	
4 THOUSAND OAKS, CITY OF	4427-11	NITRIFICATION & DENITRIFICATION PROCESS UPGRADE (1)=25000	25000 C 11600 X	
4 THOUSAND OAKS, CITY OF	4428-11	RECLAIMED WATER REUSE PROJECT (RECLAMATION) (1)=1500	1500 C 11700 X	
4 THOUSAND OAKS, CITY OF	4429-11	PLANT EXPANSION & UPGRADE FOR RECLAMATION ACTIVITIES (RECLAMATION) (1)=25000	25000 C 11800 X	
4 TORRANCE, CITY OF	6017-11	URBAN RUNOFF PROGRAM (VI)=2000	2000 B 6900 X	
4 TORRANCE, CITY OF	4434-11	CONSTRUCTION OF RECLAIMED WATER LINES (RECLAMATION) (1)=6460	6460 C 1600 X	
4 UNITED WATER CONSERVATION DISTRICT	6023-11	SEA WATER INTRUSION ABATEMENT (VI)=1612	1612 B 4500 X	
4 UPPER SAN GABRIEL VALLEY MWD	4223-11	UPPER BASIN RECHARGE (RECLAMATION) (1)=15000	15000 C 14500 X	

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4 WATER REPLENISHMENT DIST OF SO CALIF	4317-11	RECLAMATION PROJECT FOR ALAMITOS BARRIER (RECLAMATION) (1)=31700	31700 C 17300 X	
4 WEST BASIN MUNICIPAL WATER DIST	4230-11	WEST BASIN WATER RECLAMATION PROGRAM (RECLAMATION) (1)=70000	70000 C 16000 X	
4 WEST COVINA, CITY OF	4315-11	LANDSCAPE IRRIGATION (RECLAMATION) (1)=7100	7100 C 15500 X	
5 AMADOR COUNTY PUBLIC WORKS	4522-11	LAKE CAMANCHE VILLAGE-CONSTRUCT STORAGE DAM (1)=150	150 C 1900 X	
5 AMADOR COUNTY PUBLIC WORKS	4523-11	FIDDLETOWN-REPLACE SEPTIC SYSTEMS WITH LOCAL SEWER (1VA)=1000	1000 D 600 X	
5 ARVIN, CITY OF	4408-11	TREATMENT PLANT EXPANSION (1)=2820	2820 D 5500 X	
5 AUBURN, CITY OF	4471-11	TREATMENT PLANT IMPROVEMENTS TO MEET WDR'S (1)=25000	25000 C 1400 X	
5 BAKERSFIELD, CITY OF	4321-11	UPGRADE TREATMENT PLANT (1)=20000	20000 C 7600 X	
5 BIGGS, CITY OF	4469-11	WASTEWATER TREATMENT PLANT IMPROVEMENTS TO MEET WDR'S (1)=800	800 C 12300 X	
5 BUTTE, COUNTY OF	4111-22	COLLECTION AND TRANSPORT FOR THE UNSEWERED AREA OF CHICO (1VA)=3000 (1VB)=26500	29500 A 1500 X	
5 BUTTE, COUNTY OF	4111-21	BUY IN TO CHICO FOR TREATMENT PLANT EXPANSION FROM 6 TO 8 MGD FOR UNSEWERED AREA (1)=5000	5000 A 1600 X	
5 CASCADE SHORES WATER DISTRICT	4030-11	UPGRADE TO MEET NPDES PERMIT - LOCAL SHARE (1)=275	275 C 7800 X	
5 CENTRAL CALIFORNIA POWER	6037-11	CONSTRUCTION OF MANURE DIGESTER (1V)=15000	15000 D 5000 X	

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5 CHESTER PUBLIC UTILITIES DISTRICT	4240-11	I/I CORRECTION (111A)=3000	3000 C 8700 X	
5 CHICO, CITY OF	4504-11	WASTEWATER TREATMENT PLANT EXPANSION, NITRIFICATION (1)=31800	31800 A 600 X	
5 CLEARLAKE OAKS CNTY WTR DIST	4016-11	IMPROVE EFFLUENT DISPOSAL CAPACITY TO ELIMINATE OVERFLOWS TO CLEARLAKE (1)=600	600 A 1100 X	
5 COLFAX, CITY OF	4470-11	WASTEWATER TREATMENT PLANT IMPROVEMENTS TO MEET MDR'S (1)=565	565 C 1100 X	
5 COLUSA, CITY OF	4438-11	TREATMENT PLANT EXPANSION & IMPROVEMENTS (1)=2040	2040 C 900 X	
5 DAVIS, CITY OF	4360-11	TREATMENT PLANT EXPANSION & IMPROVEMENTS (1)=4900	4900 C 10200 X	
5 DEL REY COMMUNITY SERVICES DIST	4269-11	UPGRADE TREATMENT FACILITIES (1)=2070	2070 C 6700 X	
5 DELANO, CITY OF	4242-11	PLANT EXPANSION (1)=3500	3500 D 6400 X	
5 DENAIR COMM SER DIST	4042-11	OVERFLOWS IN SYSTEM (INTERCEPTOR IS AT CAPACITY) PERMIT VIOLATIONS (1VB)=1800	1800 C 8500 X	
5 DINUBA, CITY OF	4413-11	TREATMENT PLANT IMPROVEMENTS (1)=5311	5311 C 11300 X	
5 DIXON, CITY OF	4440-11	TREATMENT PLANT EXPANSION (1)=2464	2464 C 7300 X	
5 EL DORADO IRRIGATION DISTRICT	4468-11	TREATMENT PLANT IMPROVEMENTS TO MEET MDR'S (1)=9000	9000 C 1200 X	
5 ESCALON, CITY OF	4439-11	TREATMENT PLANT EXPANSION (1)=2100	2100 D 6300 X	

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5 FRESNO METROPOLITAN FLOOD CONTROL DIST	6029-11	STORM WATER QUALITY MANAGEMENT (VI)=20236	20236 D 1000 X	
5 FRESNO, CITY OF	4320-11	TREATMENT PLANT EXPANSION (I)=98900	98900 D 4600 X	
5 GOLDEN HILLS CSD	4137-11	UPGRADE RECLAMATION TRANSMISSION SYSTEM TO THE REUSE AREAS (I)=1600	1600 D 6200 X	
5 GRASS VALLEY, CITY OF	4085-13	WASTEWATER TREATMENT PLANT EXPANSION (I)=11000	11000 C 9500 X	
5 GREENVILLE COMMUNITY SERVICES DISTRICT	4362-11	I/I CORRECTION, EXPAND EXISTING PONDS & REPLACE LIFT STATION (I)=500	300 C 8400 X	
5 GUSTINE, CITY OF	4488-11	WASTE WATER TREATMENT PLANT IMPROVEMENTS (I)=2780	2780 B 1900 X	
5 HIDDEN VALLEY LAKE CSD	4520-11	COLLECTION SYSTEM FOR DONKEY HILL AREA (IVA)=5000	5000 D 500 X	
5 KIRKWOOD MEADOWS PUBLIC UTIL DIS	4268-11	UPGRADE BIOLOGICAL NITROGEN REMOVAL FACILITIES (I)=750	750 C 11200 X	
5 LAKE BERRYESSA RESORT IMPROVEMENT DIST	4506-11	UPGRADE WASTEWATER TREATMENT FACILITY (I)=300	3000 C 500 X	
5 LAKE COUNTY SANITATION DISTRICT	4087-11	EXPAND TREATMENT PLANT AND IMPROVE EFFLUENT DISPOSAL -SOUTHEAST PLANT (I)=30000 (IIIA)=10000	40000 B 4000 X	
5 LAKE COUNTY SANITATION DISTRICT	4086-11	ELIMINATE SPILLS TO CLEARLAKE-NORTH WEST PLANT (I)=4356	4356 C 5100 X	
5 LASSEN COUNTY WATER DISTRICT NO. 1	4361-11	REPAIR & EXPAND EXISTING TREATMENT PONDS & I/I REDUCTION (I)=105	105 C 8000 X	
5 LATHROP, CITY OF	4494-11	TREATMENT PLANT EXPANSION (I)=4500	4500 D 1300 X	

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5 LEMOORE, CITY OF	4139-11	UPGRADE RECLAMATION TRANSMISSION SYSTEM TO THE REUSE AREAS (RECLAMATION) (1)=2200	2200 C 13300 X	
5 LINDA COUNTY WATER DISTRICT	4448-11	TREATMENT PLANT EXPANSION & COLLECTION SYSTEM (1)=4955 (111A)=2865	7820 D 1900 X	
5 LINDSAY, CITY OF	4293-11	CORRECTION FOR LEAKING EVAPORATION PONDS (1)=25000	25000 A 2300 X	
5 LINDSAY, CITY OF	4241-11	PLANT EXPANSION (1)=250	250 D 4200 X	
5 MADERA COUNTY	4524-11	TREATMENT PLANT IMPROVEMENTS-GOLDSIDE ESTATES (1)=2000	2000 C 2000 X	
5 MADERA COUNTY MAINTENANCE DIST NO.22A	4444-11	OAKHURST WASTEWATER TREATMENT FACILITY EXPANSION & COLLECTION SYS IMPROVEMENTS (1)=6200	6200 D 2100 X	
5 MALAGA COUNTY WATER DISTRICT	4445-11	WASTEWATER TREATMENT FACILITIES UPGRADE & EXPANSION (1)=2700	2700 D 2300 X	
5 MARIPOSA, COUNTY OF	4421-11	DON PEDRO WASTEWATER TREATMENT FACILITIES (1)=816	816 C 8200 X	
5 MAXWELL PUB UTIL DIST	4055-11	INFILTRATION/INFLOW CORRECTION (111A)=303	303 C 3300 X	
5 MCCLOUD COMM SER DIST	4053-11	CONSTRUCT BARRIER WALL TO SECTION PERCOLATION POND (1)=600	600 C 6900 X	
5 NAPA BERRYESSA RESORT IMPROVEMENT DIST 4507-11	4507-11	UPGRADE WASTEWATER TREATMENT FACILITY (1)=3000	3000 C 600 X	
5 NEVADA CITY, CITY OF	4090-11	TREATMENT PLANT IMPROVEMENTS TO MEET WDR (1)=4400	4400 C 8800 X	
5 NORTH OF THE RIVER SANITARY DIST NO. 1 4337-11	4337-11	CONSTRUCTION OF REGIONAL WMTF (1)=15000	15000 C 9000 X	

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5 ORLAND, CITY OF	4294-11	RETROFIT CLASS II PONDS (I)=1000		1000 C 8900 X	'97 '98 '99 '00 '01 'UN
5 PACHECO WATER DISTRICT	6041-11	NON-POINT SOURCE DISCHARGE REDUCTION MEASURES (VI)=1000		1000 D 700 X	
5 PANOCHÉ DRAINAGE DISTRICT	6040-11	NON-POINT SOURCE DISCHARGE REDUCTION MEASURES (VI)=8000		8000 D 100 X	
5 PANOCHÉ DRAINAGE DISTRICT	6044-11	SUB-SURFACE RECIRCULATION OF IRRIGATION WATER (VI)=4000		4000 D 200 X	
5 PARADISE, TOWN OF	4328-11	SEWERAGE SYSTEM CONSTRUCTION (I)=6000(IVA)=10830 (IVB)=1600		18430 B 3900 X	
5 PATTERSON, CITY OF	4508-11	WASTEWATER TREATMENT PLANT IMPROVEMENTS & EXPANSION (I)=10000		10000 D 1700 X	
5 PLACER CNTY SER AREA #6	4048-11	PONDS NEAR CAPACITY; OCCASIONAL DISCHARGE TO YANKEE SLOUGH IN VIOLATION OF WDR - (I)=472		472 C 2800 X	
5 PLACER CNTY SEW MAIN DIST #3	4043-11	VIOLATION OF CHLORINE RESIDUAL & THREATENED VIOLATION OF OTHER EFFLUENT LIMITATI (I)=432 (II)=48		480 C 2700 X	
5 PLACER COUNTY SERVICE AREA #28	4487-11	CONSTRUCTION OF WWTF FOR AUBURN VALLEY (I)=1543		1543 D 6100 X	
5 PLACER, COUNTY OF	4032-11	COUNTYWIDE SEPTAGE RECEIVING AND DISPOSAL FACILITIES (I)=1400		1400 D 6500 X	
5 PLACERVILLE, CITY OF	4505-11	WASTEWATER TREATMENT PLANT EXPANSION (I)=3715		3715 C 1000 X	
5 PORTOLA, CITY OF	4364-11	I/I CORRECTION & PUMP REPAIRS (I)=1251		1251 B 3400 X	
5 QUINCY COMMUNITY SERVICES DISTRICT	4527-11	I/I CORRECTION OF SEWER MAIN (IIIA)=750		750 D 2200 X	



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5 RED BLUFF, CITY OF	4525-11	TREATMENT PLANT EXPANSION (1)=4012	4012 C 2400 X	
5 REDDING, CITY OF	4485-11	UNSEWERED COMMUNITY OF ARGYLE (1VA)=200	200 D 2700 X	
5 RIVERBANK, CITY OF	4521-11	TREATMENT PLANT EXPANSION (1)=535	535 D 2600 X	
5 SABRE CITY SEWER MAINT DIST	4047-11	NONCOMPLIANCE WITH DISCHARGE PROHIBITION TO DRY CREEK (1)=800	800 C 8100 X	
5 SACRAMENTO COUNTY SANITATION DISTRICT	4526-11	COURTLAND WWT-POND REPAIRS (1)=600	600 C 2100 X	
5 SACRAMENTO, CITY OF	4441-11	COMBINED SEWER SYSTEM (CSO) SUMP 1/1A, PIONEER RES. & SUMP 2 IMPROVEMENTS (V)=47749	47749 B 600 X	
5 SACRAMENTO, COUNTY OF	4051-11	NPDES PERMIT VIOLATION-SS & COLIFORM. UPGRADE PLANT-WALNUT GROVE (1)=380	380 C 3600 X	
5 SACRAMENTO, COUNTY OF	6028-11	DETENTION BASINS FOR STORMWATER RUNOFF (VI)=7461	7461 D 3800 X	
5 SAN JOAQUIN COUNTY SERVICE AREA #12	4418-11	WASTEWATER TREATMENT OF UNSEWERED COMMUNITY OF THORNTON (1)=3900(1VA)=7800 (1VB)=1300	13000 D 1100 X	
5 SAN JOAQUIN, TOWN OF	4141-11	UPGRADE FACILITIES AND TRANSMISSION TO RECLAMATION AREA (RECLAMATION) (1)=500	500 C 12500 X	
5 SAN LUIS WATER DISTRICT	6014-11	IRRIGATION IMPROVEMENT PROJECT (VI)=5900	5900 B 6800 X	
5 SANGER, CITY OF	4199-11	COMPLIANCE WITH MDR (1)=14280	14280 C 7400 X	
5 SNAFTER, CITY OF	4045-11	MDR VIOLATION AND TIMETABLE TO UPGRADE PLANT (1)=2500	2500 C 7200 X	

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5 SHASTA LAKE, CITY OF	4046-11	DISCHARGE TO INTERMITTENT STREAM IN VIOLATION OF BASIN PLAN (I)=500		500 C 3400 X	
5 SHASTA-TEHAMA-TRINITY JT COMM COLL DIS	4518-11	HOOK-UP TO CITY OF REDDING SEWER SYSTEM (I)=100		100 C 100 X	
5 SPRINGVILLE PUBLIC UTILITIES DIS	4270-11	UPGRADE TREATMENT FACILITIES TO COMPLY WITH MDR'S (I)=1100		1100 C 6800 X	
5 STANISLAUS COUNTY-ENVIRONMENTAL RES.	4020-11	COLLECTION, TRANSPORT, TREATMENT FOR THE UNSEWERED COMMUNITY OF BRET HARTE (I)=900(IVA)=1800 (IVB)=300		3000 A 2400 X	
5 STOCKTON, CITY OF	4319-11	PLANT EXPANSION (I)=6000		6000 C 7700 X	
5 STOCKTON, CITY OF	4409-11	NORTH STOCKTON WATER RECLAMATION FACILITY (I)=35000		35000 D 6700 X	
5 TAFT, CITY OF	4142-11	UPGRADE FACILITIES TO COMPLY WITH MDR (I)=5100		5100 C 7100 X	
5 TEHAMA COUNTY SANITATION NO. 1	4365-11	EXPANSION OF TREATMENT PONDS (I)=550		550 C 12000 X	
5 TERRA BELLA SEWER MAIN. DISTRICT	4144-11	CONVERT TO FULL RECLAMATION (RECLAMATION) (I)=150		150 C 12100 X	
5 TULARE, COUNTY OF	4019-11	COLLECTION, TREATMENT AND TRANSPORT FOR UNSEWERED COMMUNITY OF LINDCOVE (I)=430(IVA)=745 (IVB)=130		1305 A 2100 X	
5 TURLOCK, CITY OF	4322-11	TREATMENT PLANT UPGRADE/EXPANSION (I)=12000		12000 D 5800 X	
5 WASCO, CITY OF	4243-11	(RECLAMATION) (I)=6000		6000 C 13900 X	
5 WASCO, CITY OF	6021-11	STORM DRAINAGE PROJECT (VI)=490		490 D 5400 X	

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BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & COST RANK	SCHEDULED YEAR
5 WATERFORD, CITY OF	4495-11	TREATMENT PLANT EXPANSION (I)=400	400 D 1200 X	
5 WEST SACRAMENTO, CITY OF	4496-11	CONSTRUCT WASTEWATER TREATMENT PLANT (I)=29000	29000 B 3000 X	
5 WESTLANDS WATER DISTRICT	6027-11	IRRIGATION SYSTEM EQUIPMENT TO REDUCE DEEP PERCOLATION (VI)=1000	1000 B 2100 X	
5 WILLIAMS, CITY OF	4049-11	NPDES TIME SCHEDULE - UPGRADE TREATMENT PLANT (I)=5100	5100 C 3900 X	
5 WINTERS, CITY OF	4054-11	LINE POND TO ELIMINATE DISCHARGES (I)=500	500 C 4100 X	
6 BRIDGEPORT PUB UTIL DIST	4050-11	UPGRADE AND EXPAND TREATMENT PLANT AND IMPROVE PUMP STATION - EVANS TRACT COLLEC (I)=258(IVA)=29	287 C 8300 X	
6 CA RESOURCES AGENCY/TAHOE RESOURCE CON	6039-11	TAHOE REGREEN (VI)=5000	5000 B 400 X	
6 CRESTLINE SANITATION DISTRICT	4351-11	CONSTRUCTION OF EMERGENCY STORAGE FOR EFFLUENT- HUSTON CREEK FACILITY (I)=2100	2100 C 9200 X	
6 CRESTLINE SANITATION DISTRICT	4351-21	CONSTRUCTION OF EMERGENCY STORAGE FOR EFFLUENT- SEELEY CREEK FACILITY (I)=1000	1000 C 9300 X	
6 CRESTLINE SANITATION DISTRICT	4436-11	INFILTRATION/INFLOW REDUCTION PROGRAM (IIIA)=3000	3000 C 9400 X	
6 EAGLE LAKE COMM SER DIST	4013-11	COLLECTION, TREATMENT AND TRANSPORT FOR UNSEWERED AREAS (I)=3900(IVA)=5600 (IVB)=500	10000 A 2200 X	
6 FLORISTON, TOWN OF	4218-11	UPGRADE COMMUNITY SEPTIC SYSTEM (I)=147	147 C 6600 X	
6 HILTON CREEK COMMUNITY SERVICES DIST	4457-11	WASTEWATER TREATMENT PLANT EXPANSION (II)=1250	1250 D 400 X	

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6 JUNE LAKE VILLAGE	6008-11	STORM DRAINAGE PROJECT (VI)=750	750 D 4700 X	
6 LAKE ARROWHEAD COMMUNITY SERVICES DIST	4352-11	1/1 CORRECTIONS & DISPOSAL FACILITIES (I)=500 (IIIA)=800	1300 C 9600 X	
6 LANCASTER, CITY OF	4517-11	COLLECTION SYSTEM FOR LANSDALE AREA (IVA)=6500	6500 B 2200 X	
6 LOS ANGELES COUNTY SANITATION DISTRICT	4353-11	LANCASTER WRP EFFLUENT MANAGEMENT FACILITIES EXPANSION (I)=15000	15000 C 15300 X	
6 MAMMOTH COUNTY WATER DISTRICT	4147-11	LANDSCAPE IRRIGATION (RECLAMATION) (I)=2500	2500 C 12600 X	
6 MAMMOTH LAKES, TOWN OF	6031-11	STORM DRAINAGE MASTER PLAN UPDATE (VI)=200	200 B 100 X	
6 MAMMOTH LAKES, TOWN OF	6032-11	SIERRA MANOR STORM DRAIN PROJECT (VI)=212	212 B 200 X	
6 MAMMOTH LAKES, TOWN OF	6033-11	DESIGN & CONSTRUCT STORM DRAINS (VI)=376	376 B 2900 X	
6 MARKLEEVILLE PUB UTIL DIST	4060-11	UPGRADE TREATMENT PLANT, INSTALL SEPTAGE RECEIVING FACILITIES (I)=126	126 C 7900 X	
6 MONO COUNTY	4350-11	REPLACE SEPTAGE POND (I)=150	150 C 8600 X	
6 PALMDALE, CITY OF	4437-11	WATER RECLAMATION (RECLAMATION) (I)=950	950 C 10400 X	
6 RIDGECREST, CITY OF	4435-11	CONSTRUCT ADVANCED SECONDARY WASTEWATER TREATMENT PLANT (II)=25700	25700 C 1700 X	
6 ROSAMOND COMMUNITY SERVICES DIST	4148-11	LANDSCAPE AND AGRICULTURAL IRRIGATION (RECLAMATION) (II)=18000	18000 C 13800 X	

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6 SOUTH LAKE TAHOE, CITY OF	6025-11	SKI RUN WATER QUALITY IMPROVEMENT FACILITIES (VI)=1550	1550 C	700 X
6 SOUTH LAKE TAHOE, CITY OF	6026-11	STATELINE EROSION CONTROL PROJECT (VI)=1922	1922 C	800 X
6 SOUTH TAHOE PUBLIC UTILITY DISTRICT	4002-14	REPLACEMENT OF EXPORT PIPELINE (111B)=15750	15750 A	300 X
6 SOUTH TAHOE PUBLIC UTILITY DISTRICT	4002-15	REPLACEMENT OF DISCHARGE LINE, LUTHER PASS PUMP STA TO LU PASS (111B)=14500	14500 A	400 X
6 STONES-BENGARD CSD	4289-11	UPGRADE AND EXPAND TREATMENT PLANT AND COLLECTION SYSTEM (1)=800(IVA)=400	1200 A	700 X
6 TAHOE REGIONAL PLANNING AGENCY	6038-11	BEST MANAGEMENT PRACTICE (BMP) RETROFITS (VI)=10000	10000 B	500 X
6 TRUCKEE SANITARY DISTRICT	4326-11	COLLECTION AND DISPOSAL SYSTEM FOR SIERRA MEADOWS (1)=500(IVA)=800	1300 D	4300 X
6 VICTOR VALLEY WASTEWATER REC AUTHORITY	4349-11	RECONSTRUCT INTERCEPTOR SEWER (IVB)=10000	10000 C	10500 X
7 BRAWLEY, CITY OF	4502-11	WASTEWATER TREATMENT PLANT EXPANSION (1)=4500	4500 B	2600 X
7 COACHELLA, CITY OF	4450-11	WASTEWATER TREATMENT PLANT EXPANSION (1)=12000	12000 D	2400 X
7 DESERT WATER AGENCY	4266-11	CATHEDRAL CITY WASTEWATER TREATMENT FACILITY (1)=34000	34000 D	300 X
7 DESERT WATER AGENCY	4263-11	WATER RECLAMATION FACILITY EXPANSION (1)=5000	5000 D	7500 X
7 EL CENTRO, CITY OF	4292-11	TREATMENT PLANT REPAIRS AND EXPANSION (1)=8400	8400 B	2800 X

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7 HOLTVILLE, CITY OF	4503-11	WASTEWATER TREATMENT PLANT EXPANSION (I)=4500	4500 C 22000	X
7 MISSION SPRINGS WATER DISTRICT	4250-21	WASTEWATER TREATMENT PLANT EXPANSION-PHASE II (I)=5000	5000 D 800 X	
7 MISSION SPRINGS WATER DISTRICT	4250-31	WASTEWATER COLLECTION SYSTEM (IIIA)=25700	25700 D 900 X	
7 NEEDLES, CITY OF	4430-11	WASTEWATER TREATMENT PLANT IMPROVEMENTS (I)=6000	6000 C 7000 X	
7 PALM SPRINGS, CITY OF	4249-11	WASTEWATER TREATMENT PLANT EXPANSION (I)=19000	19000 D 7600	X
8 BEAUMONT, CITY OF	4194-11	STAGE I WASTEWATER TREATMENT PLANT EXPANSION (RECLAMATION) (II)=6265	6265 C 13000 X	
8 BIG BEAR AREA REGIONAL WW AGENCY	4212-11	LANDSCAPE IRRIGATION AND GROUNDWATER RECHARGE (RECLAMATION) (I)=7000	7000 C 22300	X
8 BIOCYCLING TECHNOLOGIES INC.	6030-11	DAIRY MANURE RECYCLING FACILITY (VI)=17813	17813 B 2500 X	
8 CHINO BASIN MUNICIPAL WATER DISTRICT	4175-11	LANDSCAPE IRRIGATION-CARBON CANYON (RECLAMATION) (I)=6200	6200 C 17600 X	
8 CHINO BASIN MUNICIPAL WATER DISTRICT	4183-11	LANDSCAPE IRRIGATION (REGIONAL PLANT NO. 4) (RECLAMATION) (I)=19400	19400 C 17700 X	
8 CHINO BASIN MUNICIPAL WATER DISTRICT	4185-11	LANDSCAPE IRRIGATION - REGIONAL PLANT NO. 1 (RECLAMATION) (I)=2000	2000 C 17800 X	
8 CHINO BASIN MUNICIPAL WATER DISTRICT	4347-11	REGIONAL PLANT NO. 1 - (TREATMENT PLANT) DENITRIFICATION UPGRADE (I)=24400	24400 C 18900	X
8 CHINO BASIN MUNICIPAL WATER DISTRICT	4348-11	TREATMENT PLANT UPGRADE & RELOCATION - REGIONAL PLANT NO 2 (I)=100000	100000 C 19000	X

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8 COLTON, CITY OF	4251-12	TOTAL DISSOLVED SOLIDS FACILITIES (1)=4313	4313 C 2200 X	
8 COLTON, CITY OF	4251-11	2 MGD SECONDARY TREATMENT PLANT EXPANSION AND TITLE 22 REPAIRS (1)=19400	19400 C 10300 X	
8 CORONA, CITY OF	4461-11	WASTEWATER TREATMENT PLANT #1 EXPANSION & GROUNDWATER DESALTER (1)=69360	69360 D 1500 X	
8 CORONA, CITY OF	6016-11	SANTA ANA RIVER DISCHARGE PROGRAM (VI)=100	100 D 5900 X	
8 EL TORO WATER DISTRICT	4453-11	WRRP RECONSTRUCTION PROJECT (1)=12871	12871 C 400 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4417-13	CANYON LAKE PIPE & MANHOLE SEALING (IVA)=1300	1300 C 9100 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4311-11	COTTONWOOD HILLS-CYN LAKE RECLAMATION SYSTEM (RECLAMATION) (1)=5000	5000 C 18600 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4310-11	DOWNTOWN RECLAMATION SYSTEM (RECLAMATION) (1)=8500	8500 C 20200 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4312-11	NORTH LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (1)=4500	4500 C 20300 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4313-11	SOUTH LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (1)=5750	5750 C 20600 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4314-11	NORTHEAST LAKE ELSINORE RECLAMATION SYSTEM (RECLAMATION) (1)=3500	3500 C 20700 X	
8 ELSINORE VALLEY MUNICIPAL WATER DIST	4335-11	WILDORAR SEWER COLLECTION SYSTEM (IVA)=9750	9750 D 7100 X	
8 IDYLLWILD WATER DISTRICT	4205-11	GROUNDWATER RECHARGE (RECLAMATION) (1)=2000	2000 C 14300 X	

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8 IRVINE RANCH WATER DISTRICT	4455-11	ZONE A SOUTH RECLAIMED WATER RESERVOIR (RECLAMATION) (I)=8700	8700 C 1500 X	
8 JURUPA COMMUNITY SERVICES DISTRICT	4512-11	REGIONAL WASTEWATER EQUALIZATION PONDS (I)=1800 (IIB)=6000	1800 C 5400 X	
8 JURUPA COMMUNITY SERVICES DISTRICT	4451-11	JURUPA REGIONAL WATER RECLAMATION (PHASE 1) (RECLAMATION) (I)=33500	33500 C 20100 X	
8 JURUPA COMMUNITY SERVICES DISTRICT	4514-11	WASTEWATER INTERCEPTOR & TREATMENT CAPACITY	1940 D 6600 X	
8 JURUPA COMMUNITY SERVICES DISTRICT	4513-11	REGIONAL COLLECTION SYSTEM UPGRADE (I)=940(IVB)=1000	6000 D 7200 X	
8 ORANGE COUNTY SANITATION DISTRICT	4463-11	ORANGE COUNTY REGIONAL RECLAMATION PROJECT (RECLAMATION) (I)=167000	167000 C 19200 X	
8 ORANGE COUNTY WATER DISTRICT	4190-11	CONSTRUCTION OF GREEN ACRES PHASE 2- LANDSCAPE IRRIGATION (RECLAMATION) (I)=15000	15000 C 18000 X	
8 ORANGE COUNTY WATER DISTRICT	4190-12	HUNTINGTON BEACH PIPELINE PROJECT (IVB)=10000	10000 C 18100 X	
8 ORANGE COUNTY WATER DISTRICT	4462-11	ORANGE COUNTY REGIONAL RECLAMATION PROJECT (RECLAMATION) (II)=176500	176500 C 18500 X	
8 ORANGE COUNTY WATER DISTRICT	4182-11	WATER FACTORY 21 (RECLAMATION) (I)=38000	38000 C 23000 X	
8 RIVERSIDE COUNTY	6011-11	DRAINAGE WATER QUALITY MANAGEMENT PLAN FOR THE LAKE MATHews WATERSHED (VI)=20000	20000 D 6000 X	
8 RIVERSIDE, CITY OF	6042-11	WATER QUALITY PROTECTION FACILITIES AT TEQUESQUITE LANDFILL (VI)=13800	13800 B 1800 X	
8 RIVERSIDE, CITY OF	4331-11	NITROGEN REMOVAL (I)=15000	15000 C 11000 X	



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8 RIVERSIDE, CITY OF	4331-12	BACK-UP POWER/HEADWORKS FACILITY (I)=14000	14000 C 11100 X
8 RIVERSIDE, CITY OF	4187-11	WELLHEAD TREATMENT (RECLAMATION) (I)=14000	14000 C 17400 X
8 RIVERSIDE, CITY OF	4325-11	WATER RECLAMATION (RECLAMATION) (I)=43000	43000 C 19800 X
8 RUBIDOUX COMMUNITY SERVICES DISTRICT	4204-11	LANDSCAPE IRRIGATION (WELLHEAD TREATMENT) (RECLAMATION) (I)=2000	2000 C 22500 X
8 RUBIDOUX COMMUNITY SERVICES DISTRICT	4063-11	EXPANSION OF REGIONAL SYSTEMS (IVB)=4000	4000 D 5600 X
8 RUNNING SPRINGS WATER DISTRICT	4193-11	EFFLUENT DISPOSAL IMPROVEMENT (II)=6000	6000 C 12700 X
8 SAN BERNARDINO CO FLOOD CONTROL DIST	6035-11	CHINO AGRICULTURAL PRESERVE DRAINAGE PROJECT (VI)=13000	13000 B 3100 X
8 SAN BERNARDINO, CITY OF	4271-31	AMMONIA/NITROGEN UPGRADE PROJECT (I)=44000	44000 C 10800 X
8 SAN BERNARDINO, CITY OF	4271-21	UNIT 3A SECONDARY EXPANSION (I)=26000	26000 C 10900 X
8 SANTA ANA WATERSHED PROJECT AUTHORITY	4122-11	REGIONAL TERTIARY TREATMENT FOR SAN BERNARDINO AND COLTON (II)=30400	30400 A 2500 X
8 SANTA ANA WATERSHED PROJECT AUTHORITY	4452-11	TENESCAL VALLEY REGIONAL INTERCEPTOR (IVB)=27600	27600 B 3200 X
8 SANTA ANA, CITY OF	4176-11	LANDSCAPE IRRIGATION (GREEN ACRES) (RECLAMATION) (I)=8000	8000 C 17500 X
8 WESTERN RIVERSIDE CO. REG. MW AUTH	4442-11	WESTERN RIVERSIDE COUNTY REGIONAL NON RECLAIMABLE WASTEWATER INTERCEPTOR (IVB)=5000	5000 B 4100 X

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WESTERN RIVERSIDE CO. REG. WJ AUTH	4442-12	WESTERN RIVERSIDE COUNTY REGIONAL FORCE MAIN (1VB)=5000	5000 B 4200 X	
WESTERN RIVERSIDE CO. REG. WJ AUTH	4442-13	WESTERN RIVERSIDE COUNTY REGIONAL PUMPING STATION (1VB)=5300	5300 B 4300 X	
YUCAIPA VALLEY COUNTY WATER DISTRICT	4004-11	CONSTRUCTION OF YUCAIPA REGIONAL PLANT FOR ADVANCED TREATMENT-STAGE II-1.5 MGD (1)=2800 (11)=300	3100 C 9800 X	
YUCAIPA VALLEY COUNTY WATER DISTRICT	4201-11	COLLECTION SYSTEM , DUNLAP ACRES (1VA)=9500	9500 C 10000 X	
YUCAIPA VALLEY COUNTY WATER DISTRICT	4180-11	LANDSCAPE IRRIGATION (LANDMARK-CHAPMAN RANCH) (RECLAMATION) (1)=10000	10000 C 14800 X	
YUCAIPA VALLEY COUNTY WATER DISTRICT	4200-11	EXPANSION OF TREATMENT (1)=3000	3000 D 5700 X	
YUCAIPA VALLEY COUNTY WATER DISTRICT	4188-11	RECLAMATION-STORAGE, PUMPING, TRANSMISSION (RECLAMATION) (1)=3000	3000 C 14900 X	
CAPISTRANO BEACH SANITARY DIST.	4064-11	TREATMENT PLANT IMPROVEMENTS (1)=2100	2100 C 9900 X	
CARLSBAD MUNICIPAL WATER DISTRICT	4324-21	WATER RECLAMATION PROJECT, PHASE II (RECLAMATION) (1)=20000	20000 C 15100 X	
EASTERN MUNICIPAL WATER DISTRICT	4152-11	DISTRIBUTION SYSTEM (RECLAMATION) (1)=6000	6000 C 13700 X	
EASTERN MUNICIPAL WATER DISTRICT	4067-11	RANCHO CALIFORNIA RWRP 2ND EXPANSION (1)=30000	30000 D 5200 X	
EASTERN MUNICIPAL WATER DISTRICT	4151-11	CAMP PENDLETON DESALTER (11)=20845	20845 D 5300 X	
ENCINITAS, CITY OF	4482-11	MOONLIGHT BEACH FORCE MAIN REHABILITATION (111B)=1070	1070 D 7300 X	

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ESCONDIDO, CITY OF	4156-11	ESCONDIDO WATER RECLAMATION PROJECT (RECLAMATION) (1)=52000	52000 C 16500	X
ESCONDIDO, CITY OF	4156-21	TREATMENT PLANT UPGRADES (1)=25000	25000 C 16600	X
FAIRBANKS RANCH COMMUNITY SER DISTRICT	4410-11	WATER RECLAMATION PROJECT (RECLAMATION) (1)=2000	2000 C 12400	X
LEUCADIA COUNTY WATER DISTRICT	4338-11	GAFNER WATER RECLAMATION PROJECT (RECLAMATION) (1)=835	835 C 4400	X
MOULTON MIGUEL WATER DISTRICT	4149-11	SERRA SIDE WATER RECLAMATION PROJECT (RECLAMATION) (1)=9400	9400 C 13400	X
MOULTON MIGUEL WATER DISTRICT	4150-11	ANMA SIDE WATER RECLAMATION PROJECT (RECLAMATION) (1)=36500	36500 C 13500	X
OCEANSIDE, CITY OF	4248-11	RECLAIMED WATER SYSTEM (RECLAMATION) (1)=6000	6000 C 16700	X
OCEANSIDE, CITY OF	4422-11	LA SALINA WATER RECLAMATION (RECLAMATION) (1)=6000	6000 C 16900	X
OCEANSIDE, CITY OF	4162-21	SAN LUIS REY WATER RECLAMATION FACILITY (RECLAMATION) (1)=16000	16000 C 17000	X
OCEANSIDE, CITY OF	4161-11	SAN LUIS REY - INTERIM EXPANSION (1)=9000	9000 C 18400	X
OLIVENHAIN MUNICIPAL WATER DIST	4290-11	GREEN VALLEY RECLAMATION PROJECT (RECLAMATION) (1)=6000	6000 C 19400	X
OLIVENHAIN MUNICIPAL WATER DIST	4153-11	SAN DIEGUITO VALLEY RECLAIMED WATER PROJECT (RECLAMATION) (1)=15000	15000 C 19500	X
OTAY. WATER DISTRICT	4165-11	TELEGRAPH CANYON ROAD RECLAIM WATER PIPELINE (RECLAMATION) (1)=4472	4472 C 13200	X

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9 OTAY WATER DISTRICT	4163-11	USE AREA STORAGE POND REHAB (RECLAMATION) (1)=7018	7018 C 18300	X
9 OTAY WATER DISTRICT	4164-11	JAMACHA WRF UPGRADE-PHASE 2 (RECLAMATION) (1)=7014	7014 C 22200	X
9 PADRE DAM MUNICIPAL WATER DISTRICT	4068-11	MODIFICATION AND IMPROVEMENT OF THE SANTEE WASTEWATER REC PLANT (RECLAMATION) (1)=8000	8000 C 13100	X
9 PADRE DAM MUNICIPAL WATER DISTRICT	4245-11	SANTEE RECLAMATION WRP UPGRADE (1)=9000	9000 C 16100	X
9 PADRE DAM MUNICIPAL WATER DISTRICT	4246-11	MODIFICATION/IMPROVEMENT SANTEE WRP-PHASE II (RECLAMATION) (1)=8000	8000 C 16300	X
9 PADRE DAM MUNICIPAL WATER DISTRICT	4247-11	RECLAIMED WATER DISTRIBUTION SYSTEM- PHASES I-IV (RECLAMATION) (1)=18000	18000 C 16400	X
9 POWAY, CITY OF	4323-11	RECLAIMED WASTEWATER DISTRIBUTION SYSTEM (RECLAMATION) (1)=11100	11100 C 22800	X
9 RAINBOW MUNICIPAL WATER DISTRICT	4416-11	REPLACE BROKEN INTERCEPTOR AT WEST LILAC ROAD (1VB)=600	600 C 5300	X
9 RAMONA MUNICIPAL WATER DISTRICT	4154-11	SANTA MARIA WRP EXPANSION (RECLAMATION) (1)=9700	9700 C 12900	X
9 RANCHO SANTA FE CSD	4273-11	RECLAIMED WATER SYSTEM (RECLAMATION) (1)=1500	1500 C 12800	X
9 RINCON DIABLO MUNICIPAL WATER DISTRICT	4332-11	WATER RECLAMATION PROJECT (RECLAMATION) (1)=5000	5000 C 14700	X
9 SAN CLEMENTE, CITY OF	4516-11	RECLAIMED WATER SYSTEM EXPANSION (RECLAMATION) (1)=13779	13779 C 20500	X
9 SAN DIEGO, COUNTY OF	4489-11	VALLEY CENTER SEWER & WATER RECLAMATION FACILITY (1)=40000	40000 D 2500	X

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9 SAN DIEGO, COUNTY OF	4484-11	CONSTRUCTION OF LAKESIDE WATER RECLAMATION PLANT (1)=30000	30000 D 7000	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4510-11	TIJUANA RIVER VALLEY SUBSYSTEM (1)=7800	7800 B 5800	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4511-11	OTAY MESA SUBSYSTEM-RECLAIMED WATER DISTRIBUTION (1)=9400	9400 B 5900	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4509-11	SAN YSIDRO SUBSYSTEM-RECLAIMED WATER DISTRIBUTION (1)=4400	4400 B 7400	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4119-31	SOUTH BAY WATER RECLAMATION AND SECONDARY PLANTS (1)=66161	66161 B 5500	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4120-31	SLUDGE AND BIOSOLIDS MANAGEMENT FACILITY (1)=79924	79924 B 5600	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4480-11	UNIVERSITY CITY SUBSYSTEM (1)=4296	4296 B 5700	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4383-11	POINT LOMA - DIGESTER FACILITY UPGRADE & EXPANSION (1)=31047	31047 B 6000	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4391-11	POINT LOMA SCUM REMOVAL SYSTEM (1)=4514	4514 B 6100	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4395-11	POINT LOMA HEADWORKS, ODOR CONTROL & GRIT PROCESSING FACILITY (1)=20947	20947 B 6200	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4396-11	POINT LOMA - WATER TANK AND PIPELINE (1)=11799(1VB)=10000	21799 B 6300	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4474-11	MIRAMAR STORAGE TANK AND RAW WATER CONNECTION (1)=9418	9418 B 6400	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4376-11	TELEMETRY CONTROL SYSTEMS - SCADA (1)=2271	227 B 7300	X

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9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4367-11	CARMEL VALLEY TRUNK SEWER-EAST I-5 (111B)=6893	6893 B 8600	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4368-11	CATALINA BOULEVARD TRUNK SEWER (111B)=1872	1872 B 8700	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4369-11	CHOLLAS PUMP OVERHAUL SHOP (111B)=1892	1892 B 8800	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4370-11	CHOLLAS VALLEY TRUNK SEWER (111B)=3916	3916 B 8900	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4371-11	EAST LINDA VISTA TRUNK SEWER (111B)=2746	2746 B 9000	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4373-11	SAN YSIDRO TRUNK SEWER (111B)=31177	31177 B 9100	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4375-11	SEWER PUMP STATION 24 & 26 (111B)=3388	3388 B 9200	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4275-11	EAST MISSION GORGE INTERCEPTOR REHABILITATION (111B)=8913	8913 B 9600	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4276-11	CARMEL VALLEY TRUNK SEWER-SPS 65 TO I-5 (111B)=6885	6885 B 9700	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4278-11	HOME AVENUE TRUNK SEWER (111B)=4822	4822 B 9800	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4280-11	MORENA BOULEVARD INTERCEPTOR (111B)=27091	27091 B 9900	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4281-11	NORTH MISSION VALLEY INTERCEPTOR, PHASE II (111B)=14752	14752 B 10000	X
9 SAN DIEGO, CITY OF-METRO WASTEWTR DEPT	4282-11	PENASQUITOS CANYON INTERCEPTOR SEWER II (111B)=47458	47458 B 10100	X

REPORT 3  
PROJECT PRIORITY RANKING REPORT  
SORTED BY BASIN, AGENCY, CLASS AND RANK

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4283-11	PUMP STATION 65 EXPANSION AND FORCE MAIN (111B)=25072	25072 B 10200	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4287-11	NORTH METRO INTERCEPTOR (111B)=60041	60041 B 10300	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4394-11	SOUTH METRO INTERCEPTOR (111B)=82790	82790 B 10400	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4478-11	SORRENTO VALLEY/CARROL CANYON (1)=7594	7594 B 10500	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4377-11	POINT LOMA TUNNEL OUTFALL (1)=257208	257208 B 10600	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4380-11	NORTH CITY EFFLUENT PIPELINE (1VB)=12468	12468 B 10700	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4378-11	EAST MISSION BAY EFFLUENT PIPELINE (1VB)=17825	17825 B 10800	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4397-11	GENESEE AVENUE SUBSYSTEM-RECLAIMED WATER (RECLAMATION) (1)=6909	6909 C 6100	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4398-11	MIRAMAR ROAD SUBSYSTEM - RECLAIMED WATER (RECLAMATION) (1)=9421	9421 C 6200	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4399-11	MIRAMAR ROAD SUBSYSTEM EXTENSION - RECLAIMED WATER (RECLAMATION) (1)=8956	8956 C 6300	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4404-11	SCRIPPS POMAY PARKWAY SUBSYSTEM - RECLAIMED WATER (RECLAMATION) (1)=3176	3176 C 6400	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4406-11	SCRIPPS RANCH BOULEVARD SUBSYSTEM - RECLAIMED WATER (RECLAMATION) (1)=6742	6742 C 6500	X
9 SAN DIEGO, CITY OF-METRO WASTEWR DEPT	4339-11	SAN PASQUAL WATER RECLAMATION FACILITY (RECLAMATION) (1)=4520	4520 C 17900	X

BASIN AGENCY	PROJECT NUMBER	DESCRIPTION ELIGIBLE COST BY NEEDS CATEGORY (\$1000)	PROJECT CLASS & RANK	SCHEDULED YEAR
9 SAN ELIJO JOINT POWERS	4155-11	SAN ELIJO BASIN WRF (RECLAMATION) (1)=11500	11500 C 4700	X
9 SANTA MARGARITA WATER DISTRICT	4159-11	OSO CREEK WWP (RECLAMATION) (1)=3000	3000 C 4800	X
9 SANTA MARGARITA WATER DISTRICT	4333-11	OSO CREEK WRP - ODOR CONTROL EQUIPMENT (1)=2000	2000 C 4900	X
9 SANTA MARGARITA WATER DISTRICT	4158-11	CHICUITA WATER RECLAMATION PLANT - PHASE I (RECLAMATION) (1)=10000	10000 C 14000	X
9 SANTA MARGARITA WATER DISTRICT	4158-12	CHICUITA WATER RECLAMATION PLANT - PHASE II (RECLAMATION) (1)=10000	10000 C 22400	X
9 SOUTHEAST REG RECLAM AUTHORITY	4167-11	AWTP AND SYSTEM/GROUNDWATER RECHARGE/UPGRADE (1)=15000	15000 D 3600	X
9 TIA JUANA VALLEY COUNTY WATER DISTRICT	4483-11	CONST FAC FOR GROUNDWATER RECHARGE, TP & PIPING (RECLAMATION) (1)=6178	6178 C 2500	X
9 VALLEY CENTER MUNICIPAL WATER DISTRICT	4415-11	LOWER MOOSA CANYON RECLAMATION FACILITY EXPANSION & DIS. SYS. (1)=12802	12802 D 4400	X
9 VISTA IRRIGATION DISTRICT	4414-11	RECLAIMED WATER DISTRIBUTION SYSTEM (RECLAMATION) (1)=13000	13000 C 22100	X

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 TOTAL COST: 8000651



EXHIBIT B  
SUMMARY OF COMMENTS

SUMMARY OF PUBLIC COMMENTS

1. Michael Kirn, Madera County Engineer

Comments:

Supports staff's recommendation on the proposed FFY 1997 SRF Loan Program Project Priority List.

Staff Response:

No response necessary.

2. Ms. Patricia Kaldis, West Basin Municipal Water District/Central Basin Municipal Water District

F.D. Schlesinger, Director, Metropolitan Water District Department, City of San Diego  
Michael McGinnis, Mayor, City of Chico

Comments:

The agency opposes the imposition of a \$5 million cap. Setting the cap this low could jeopardize implementation of large projects.

Staff Response:

The staff agrees that imposition of a small cap may affect implementation of large projects. The agency can draw the cap amount each succeeding year to complete project.

If we receive a full appreciation and have a state match the cap could be raised to as much as \$20.