

San Luis Obispo County

Integrated Regional Water Management Plan

“The San Luis Region IRWM”

*...promoting sustainable water resource
management through Inter-Regional and
Regional Cooperation...*



AB 2701 (Blakeslee) and the Los Osos Wastewater Project

I. Background History and Recent Events

*Paavo Ogren, Deputy Director of Public
Works (Project Director)*

II. Targeting Grants for Disadvantaged Persons

John Diodati, Grants Administrator

III. Our Requests and Recommendations

*Bruce Gibson, District 2 Supervisor
San Luis Obispo County*

Guidelines Adoption vs. Proposed Changes Stakeholder Involvement Timelines

2002

January							February							March							April						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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27	28	29	30	31			24	25	26	27	28	29	30	24	25	26	27	28	29	30	28	29	30	31			

May							June							July							August						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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26	27	28	29	30	31		23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30	31

September							October							November							December						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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2007

January							February						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
	1	2	3	4	5	6				1	2	3	
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21	22	23	24	25	26	27	18	19	20	21	22	23	24
28	29	30	31				25	26	27	28			

2003

January							February							March							April						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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26	27	28	29	30	31		23	24	25	26	27	28	29	23	24	25	26	27	28	29	28	29	30	31			

May							June							July							August						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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25	26	27	28	29	30	31	22	23	24	25	26	27	28	28	29	30	31				25	26	27	28	29	30	31

October							November							December						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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21	22	23	24	25	26	27	20	21	22	23	24	25	26	17	18	19	20	21	22	23
28	29	30	31				27	28	29	30	31			24	25	26	27	28	29	30

2004

January							February							March							April						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
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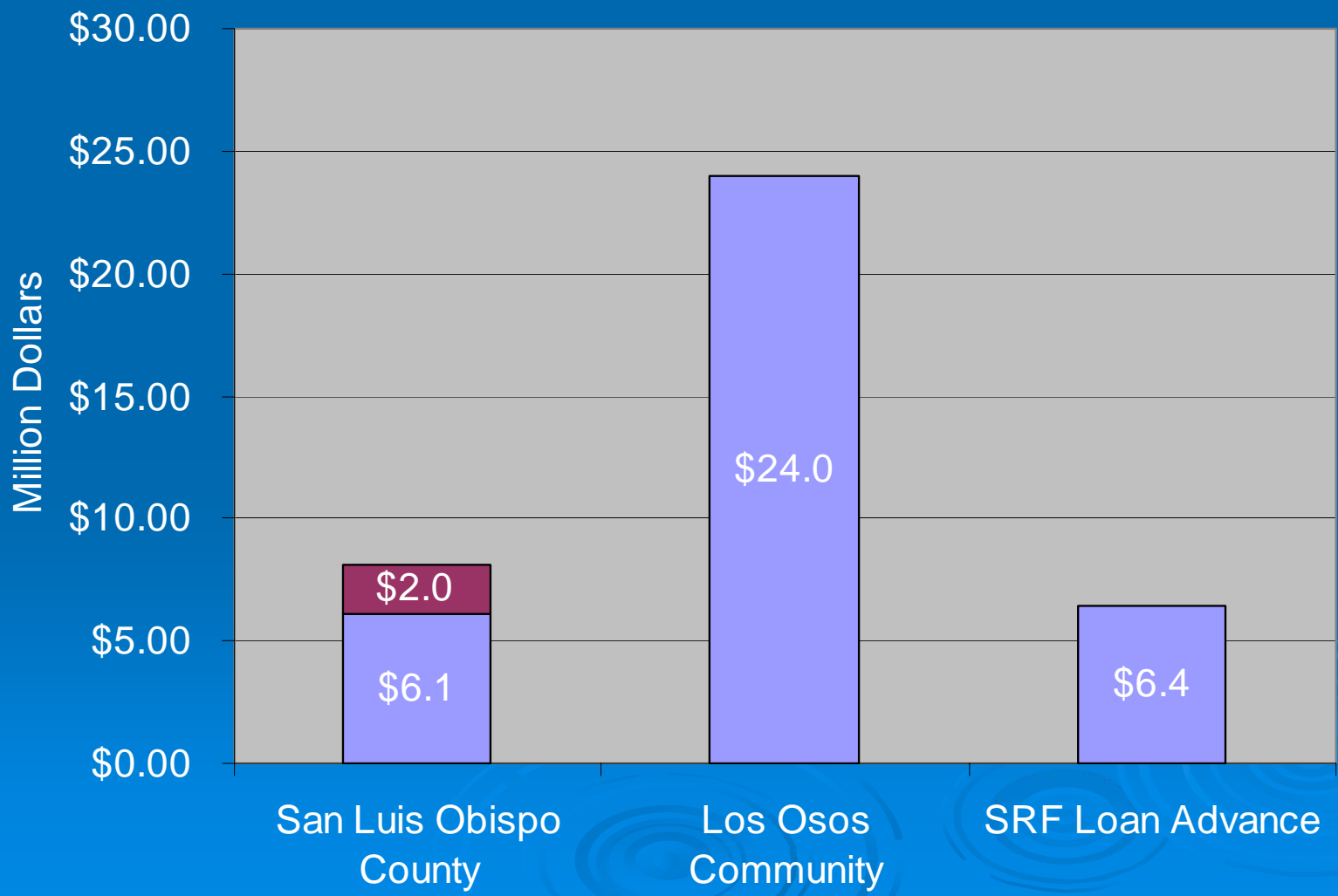
August							September							October							November						
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22	23	24	25	26	27	28								22	23	24	25	26	27	22	23	24	25	26	27	28	

December						
Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Recent IRWM Efforts

- July 2006:
 - *Applications Due for Step 2 of Round 1*
 - *SLO County Proceeds with Preparing for Round 2*
 - *SLO County supports AB 2701 (Blakeslee)*
- August 2006: *AB 2701 Approved 111-0*
- September 2006: *Governor Schwarzenegger Signs AB 2701*
- October 2006: *SLO County Board Appropriates \$2.0 million in discretionary funds for Los Osos wastewater project; initiates project efforts*

Los Osos Wastewater Project Expenditures



Recent IRWM Efforts

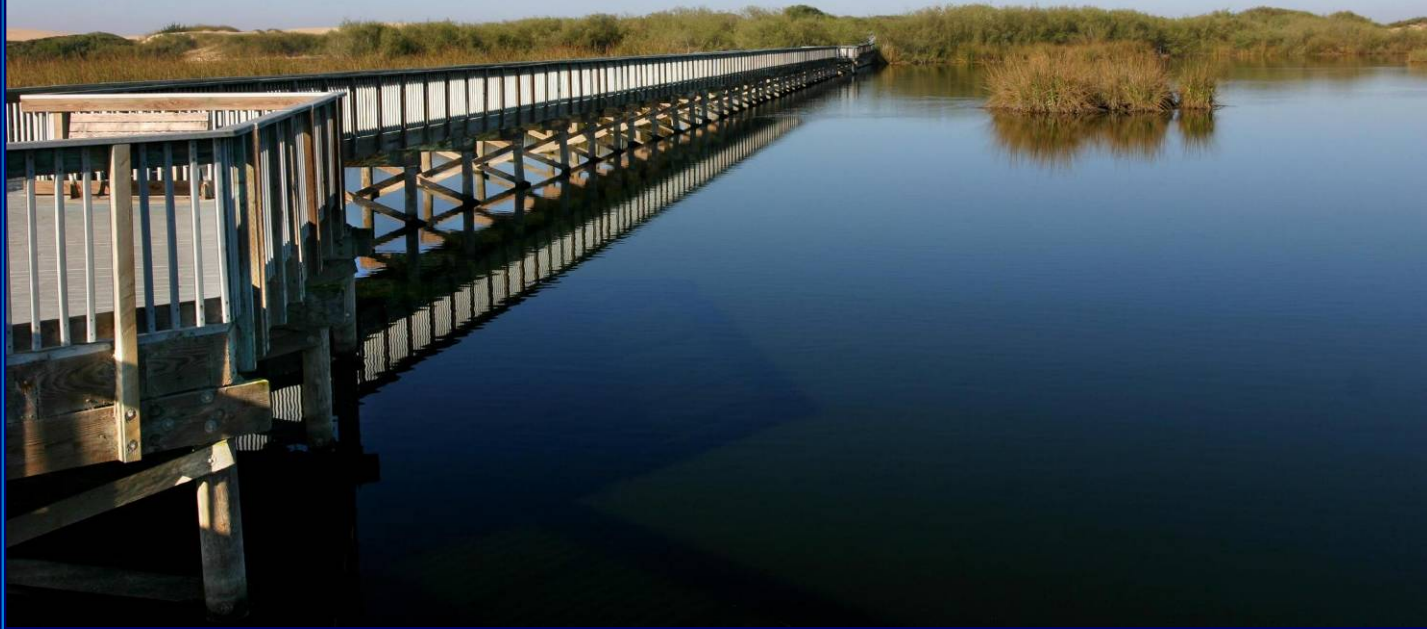
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- September 2006: *Governor Schwarzenegger Signs AB 2701*
- October 2006: *SLO County Board Appropriates \$2.0 million in discretionary funds for Los Osos wastewater project; initiates project efforts*
- November 2006: *Funding Recommendations for Step 2*
- December 2006: *County conducts first town hall meeting in Los Osos*
- January 2007:
 - *SLO County formally proceeds with Los Osos wastewater efforts under AB 2701*
 - *Press release - Notification of Proposal to eliminate Round 2 funding*
- February 2007: *Public Comments required by February 8, 2007*

Remembering Round 1 Ranking

The San Luis Region's IRWM Implementation Grant Proposal...

has #1 Highest IRWM Local Match

*includes 2 Federal Water Resource
Development Act Projects*



Round 1 Rankings

Summary of Step 1 - Ranking of Scores and Statewide Priorities

PIN	Applicant_Name	Score	Consolidated Score	Score Ranking	Statewide Priorities								Overall Priority Ranking
					Reduce Conflict Resolve Water Rights Disputes	Implement TMDL	Implement Watershed Management Initiatives	Implement NPS Plan	Assist in meeting Delta WQ Objectives	Implement Various State Plans	Address EJ Concerns	Assist in Achieving Called Goals	
5376	Mojave Water Agency	110		A	Low	NA	High	NA	Low	Med	NA	High	Med
6584	Humboldt County	109		A	Low	High	High	Med	ND	Med	High	NA	Med
5636	Pajaro Valley Water Management Agency	106		A	High	Med	Med	Low	NA	Med	Med	NA	Med
4698	Plumas County	106		A	Med	NA	High	Med	NA	NA	NA	NA	Med
5756	Yucaipa Valley Water District	99			High	NA	Med	NA	NA	Low	NA	Low	
6986	Santa Ana Watershed Project Authority	94	34	A	High	Low	Med	Med	NA	Low	NA	Low	Med
3398	Community Foundation of Santa Cruz County	98		A	NA	Med	Med	High	NA	NA	NA	NA	Med
6984	Calleguas Municipal Water District	94			Med	High	High	High	Low	Med	Low	Low	
6462	Ventura Countywide Integrated Regional Water Management	87	34	A	Med	Low	Low	Low	NA	Low	Low	NA	Med-Low
6504	Orange County	94		A	Med	Med	Low	Med	Low	Med	Low	Med	Med-Low
6398	Tahoe Resource Conservation District	93		A	Low	High	Med	Med	NA	Med	Med	NA	Med
6964	Contra Costa Water District	91		A	NA	Low	Low	Low	Med	Med	NA	High	Med-Low
6884	Fresno Regional Water Authority	90			High	NA	Med	High	Med	Med	Low	High	Med-Low
6336	Regional Water Authority	80			Med	Low	Low	Low	Med	Low	Low	Med	Med-Low
4676	San Luis and Delta Mendota Water Authority	89		A	High	High	Med	Med	High	Med	Low	Med	High-Med
3816	Monterey County Water Resources Agency	89		A	High	Low	NA	Low	NA	NA	NA	NA	Med
7084	Santa Monica Bay Restoration Authority	81			High	High	High	High	NA	Low	NA	Low	
7036	West Basin Municipal Water District	78			NA	High	Med	Med	NA	NA	NA	Med	
5956	Watershed Conservation Authority	76			Med	High	High	High	Med	High	Med	Med	High-Med
7069	Los Angeles, City of	76			Med	High	Med	High	Med	High	High	Med	
6456	Alameda County Water District	88			Med	NA	NA	NA	NA	NA	NA	Low	
7092	Santa Clara Valley Water District	78			High	Med	Low	Low	Med	Med	NA	Med	High-Med
6770	Bay Area Clean Water Agencies	75			High	Med	Med	Med	Low	High	Low	High	
6624	Montara Water and Sanitary District	56			Low	Low	Med	High	Low	Med	Low	Low	
5796	Northern California Joint Exercise of Powers	71			High	Med	NA	NA	High	High	NA	High	High
5816	Butte County Dept of Water & Resource Conservation	56	71	B	Low	Low	Med	Low	NA	Low	Low	Med	High
3840	San Luis Obispo County Flood Control and Water Conservation District	83		B	Med	Med	Med	Med	NA	NA	NA	NA	Med
6416	Solano County Water Agency	83		B	NA	NA	NA	Low	Low	Low	Low	Med	Low
6766	Kaweah Delta Water Conservation District	82		B	Med	Low	NA	NA	NA	NA	NA	NA	Low
5996	Napa County Flood Control and Water Conservation District	80		B	Med	Med	Low	Low	NA	Med	Low	Med	Med-Low
6178	Madera Irrigation District	79		B	Med	Low	NA	NA	NA	Low	NA	Low	Low
6136	Saltion Sea Authority	77		B	High	High	Med	Med	NA	NA	NA	NA	Med
6438	Santa Barbara County	76		B	Low	Med	Low	Low	NA	Med	Low	Med	Med-Low
4076	San Bernardino County	74		B	NA	NA	NA	NA	NA	Low	NA	NA	Low
5880	Upland, City of	73		B	Low	Low	Med	Med	NA	Low	NA	Low	Med-Low
4136	San Diego County Water Authority	68			Low	Low	Low	Low	NA	Low	Med	Med	Med-Low
6016	Stockton, City of	67		C	Med	High	NA	NA	Low	NA	NA	Med	Med-Low
6156	Kings River Conservation District	61		C	NA	NA	NA	NA	NA	Low	NA	NA	Low
7246	Pleasant Valley Water District	60		C	NA	NA	Med	NA	Low	NA	NA	Med	Med-Low
7024	Monterey Peninsula Water Management District	60		C	High	Med	Med	Med	NA	High	NA	NA	High-Med
5316	Lake County Watershed Protection District	59		C	NA	Low	Med	NA	NA	Low	NA	Med	Med-Low
6546	Inyo County Water Department	DQ											
7040	Calixico New River Committee	DQ											
6804	Merced - University of California	DQ											
7034	Nevada Irrigation District	DQ											
7144	County Sanitation Districts of Los Angeles County	DQ											
6564	Lake County Special Districts	DQ											
6098	Shafter, City of	DQ											
7038	Moreno Valley, City of	DQ											
7042	Downey, City of	DQ											

Proposal invited to submit Step 2 proposal

Consolidated Score based on either highest score or the highest score that represents the consolidated region

A = Score of 85 & above; Quality projects; Call back on merit

B = Scores from 84 - 70; Consider degree of benefit to Statewide Priorities

C = Score < 70 points; Not considered for call back

High-Proposal with a high degree of benefit to this Statewide Priority.

Med-Proposal with a moderate degree of benefit to this Statewide Priority.

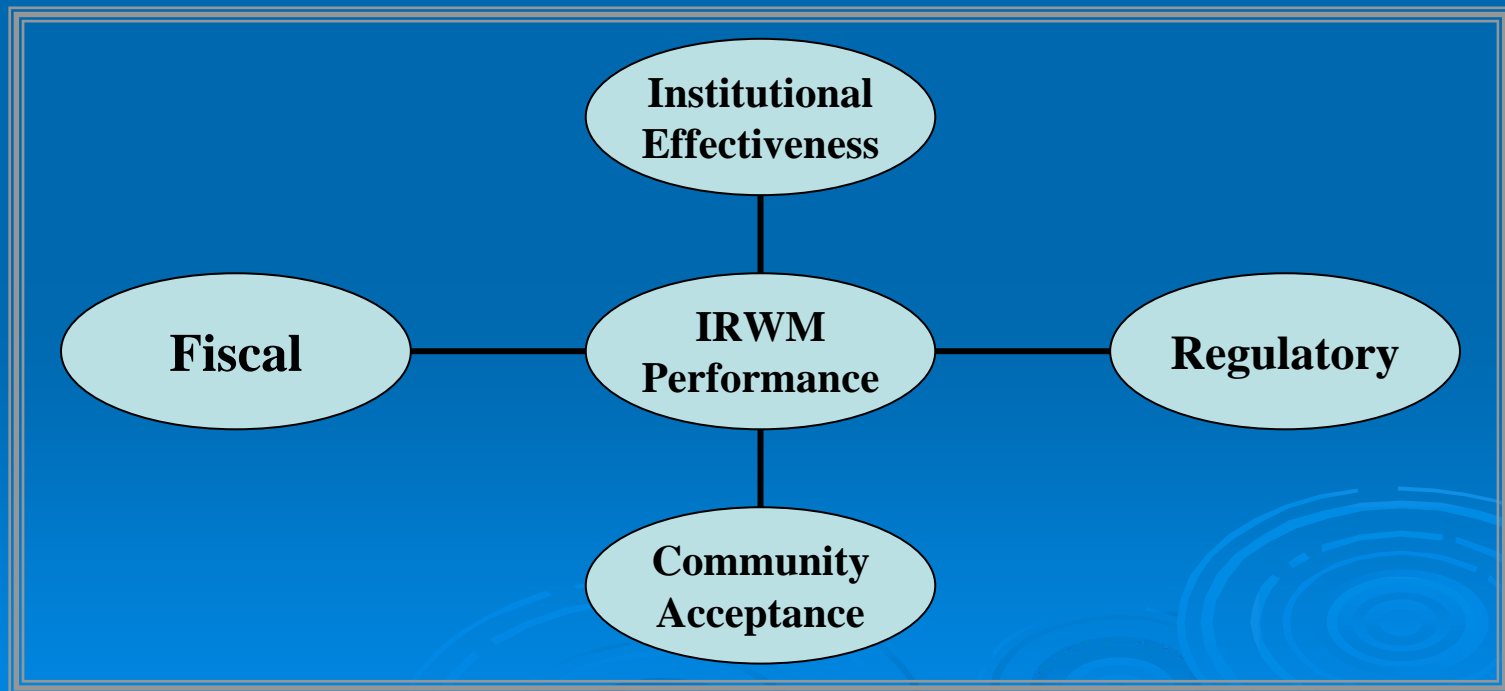
Low-Proposal with a low degree of benefit to this Statewide Priority.

NA-Statewide Priority not addressed by applicant in Attachment 12

SLO County IRWM Plan

Section I: Plan Performance

“By reviewing the performance on specific projects, common causes for successes and shortcomings can be identified. . . .”



SLO County IRWM Plan

Section K: Financing

“ . . . if grant funding is awarded with conditions that require it offset costs to disadvantaged persons, the District is able and willing to assist any of the implementing agencies in those specific efforts.”

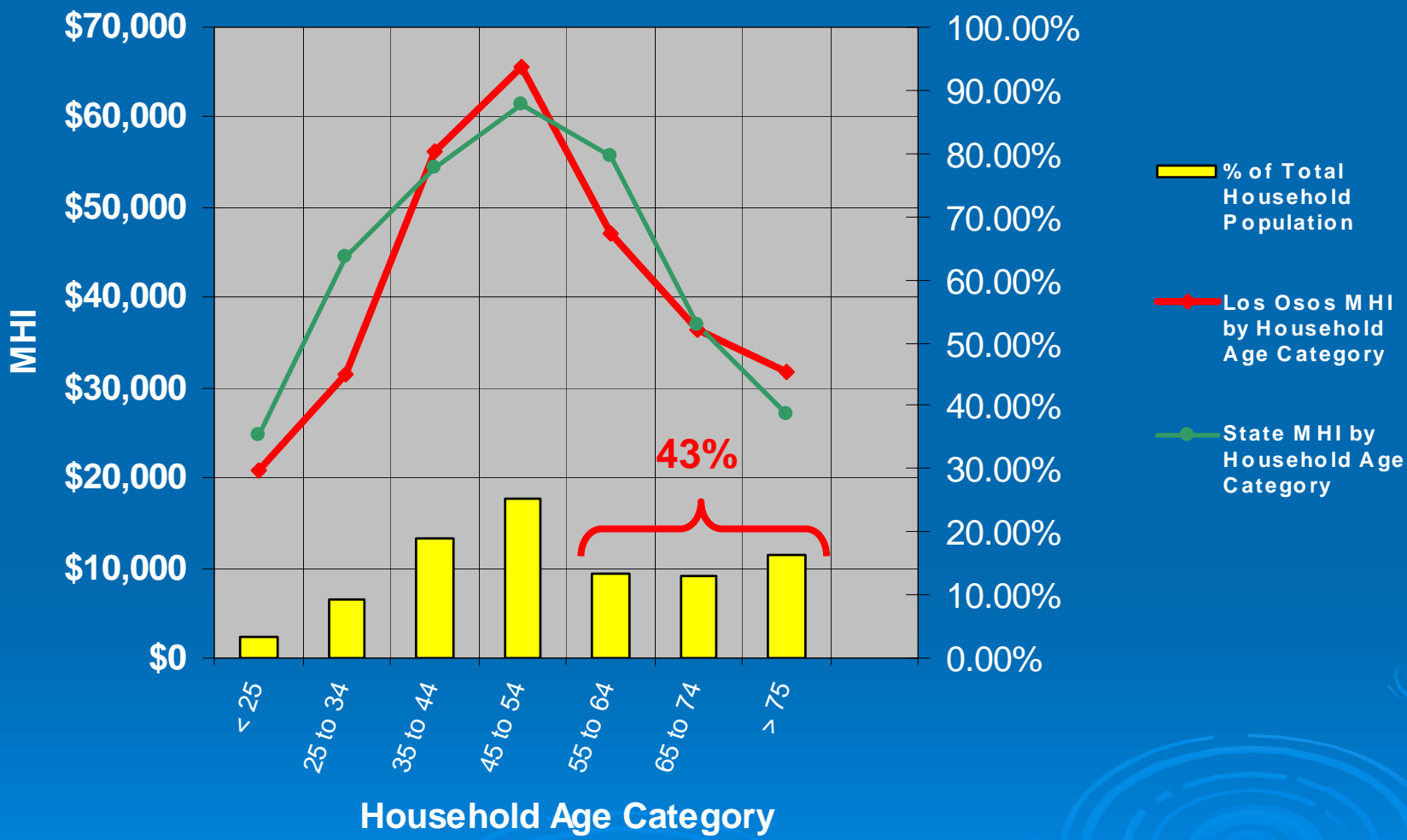


Targeting Grants for Disadvantaged Persons

- John Diodati, Grants Administrator

Los Osos Affordability

2000 Census MHI by Household Age Category

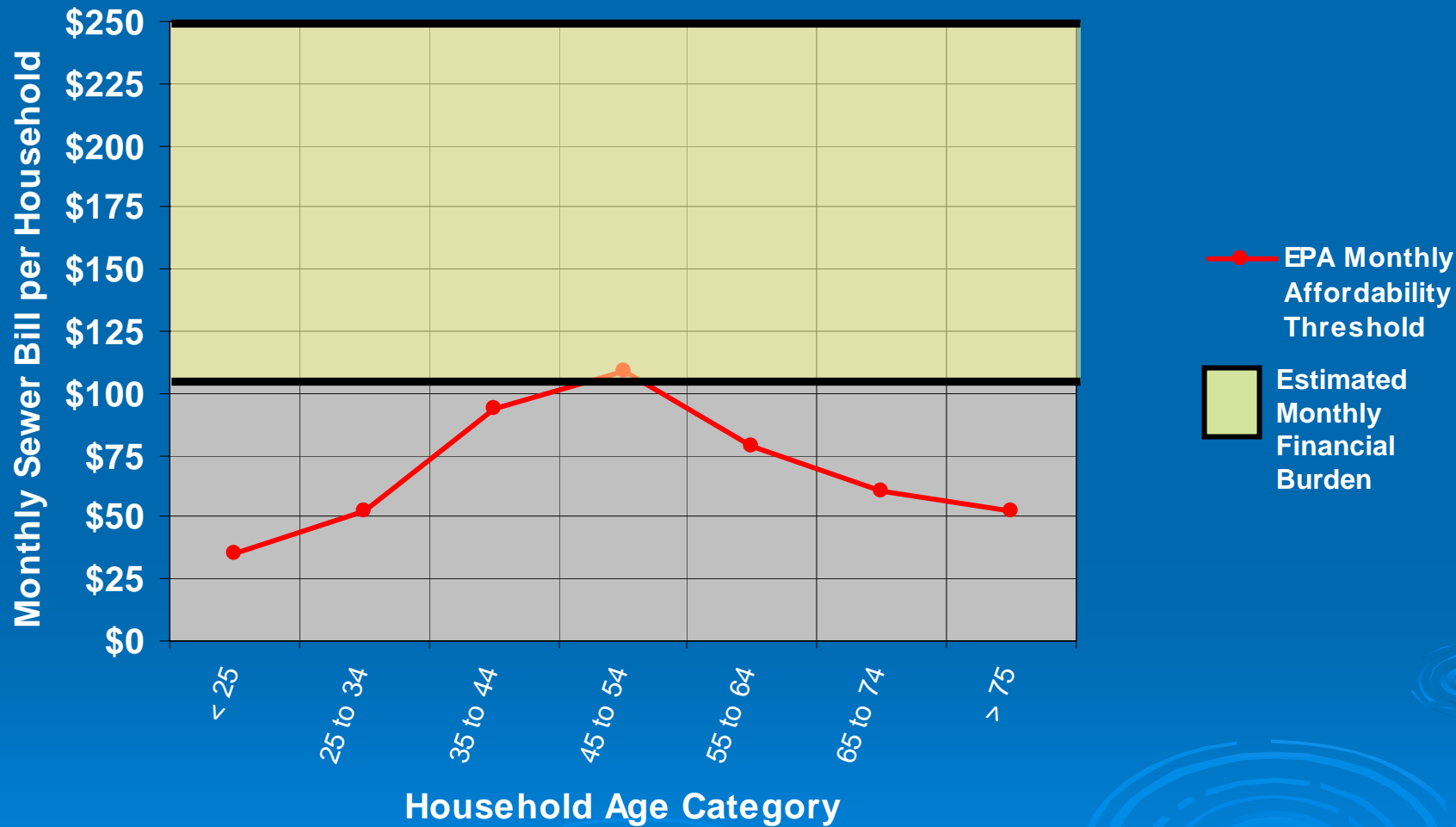


MHI & Household figures from the 2000 U.S. Census

EPA Monthly Affordability Threshold derived from the EPA's "Information for the States on Developing Affordability Criteria for Drinking Water" Appendix E

Los Osos Affordability

EPA Affordability by 2000 Census Household Age Category



MHI & Household figures from the 2000 U.S. Census

EPA Monthly Affordability Threshold derived from the EPA's "Information for the States on Developing Affordability Criteria for Drinking Water" Appendix E

Our Requests and Recommendations

Bruce Gibson, District 2 Supervisor

San Luis Obispo County



Our Requests and Recommendations

- SLO County is working to solve a major social, environmental and water quality issue
- Our efforts will help resolve
 - 30 years of (problematic) history...
 - SRF loan default
 - Pollution of a National Estuary
 - Protection of the community water supply
- Our success depends on State, Local and Federal partnerships

Our Requests and Recommendations

- Continue today's hearing
- Conduct a specific hearing on Los Osos, AB 2701 and SLO County approach
- Consider a \$10 M set aside for Los Osos, with
 - County continuing AB 2701 process
 - Successful community Prop 218 vote
 - County compliance with Governor's signing message
- Alternatively,
- Allow us to submit a Step #2 application

