

**Division of Water Rights
Permits, Licenses and Applications
Impact of Proposed Fees for FY 2015-16**

Permit, License and Application Fees		Current	Proposed	
Base		\$150	\$150	\$150
Per Acre/Foot		\$0.058	\$0.063	\$0.068

Billing Name	Total Projects	\$0.058	\$0.063	\$0.068
U S Bureau of Reclamation/Contracts	270	\$4,482,352	\$4,868,767	\$5,251,887
IMPERIAL IRRIGATION DISTRICT	7	\$1,491,267	\$1,619,773	\$1,748,279
CALIF DEPT OF WATER RESOURCES	22	\$1,085,156	\$1,178,437	\$1,271,719
PACIFIC GAS AND ELECTRIC COMPANY	91	\$577,552	\$626,766	\$675,980
KINGS RIVER WATER ASSOCIATION	6	\$297,573	\$323,148	\$348,724
TURLOCK I D & MODESTO I D	9	\$224,235	\$243,485	\$262,736
YUBA COUNTY WATER AGENCY	12	\$203,261	\$220,701	\$238,145
SOUTHERN CALIFORNIA EDISON COMPANY	46	\$156,824	\$170,074	\$183,325
PLACER COUNTY WATER AGENCY	6	\$143,825	\$156,182	\$168,540
NEVADA IRRIGATION DISTRICT	28	\$109,552	\$118,761	\$127,770
MERCED IRRIGATION DISTRICT	9	\$116,566	\$126,525	\$136,485
METRO WATER DISTRICT OF SOUTHERN CALIF	5	\$123,730	\$134,332	\$144,934
CITY OF SACRAMENTO	6	\$108,679	\$117,970	\$126,261
OAKDALE IRRIGATION DISTRICT	16	\$103,450	\$112,219	\$120,989
COACHELLA VALLEY WATER DISTRICT	3	\$103,488	\$112,371	\$121,253
EAST BAY MUNICIPAL UTILITY DISTRICT	10	\$82,943	\$90,000	\$97,057
SACRAMENTO MUNICIPAL UTILITY DISTRICT	9	\$74,684	\$81,078	\$87,472
PALO VERDE IRRIGATION DISTRICT	1	\$63,135	\$68,565	\$73,995
STOCKTON EAST WATER DISTRICT	11	\$62,808	\$68,080	\$73,352
FRIANT POWER AUTHORITY	6	\$57,798	\$62,758	\$67,717
MONTEREY COUNTY WATER RESOURCES AGENCY	6	\$55,773	\$60,510	\$65,247
YOLO COUNTY F C & W C DISTRICT	3	\$55,059	\$60,320	\$65,079
DELTA WETLANDS PROPERTIES	4	\$60,887	\$66,084	\$71,281
CALAVERAS COUNTY WATER DISTRICT	15	\$47,406	\$51,353	\$55,301
KINGS RIVER CONSERVATION DISTRICT	1	\$47,582	\$51,680	\$55,778
NORTH YUBA WATER DISTRICT	2	\$44,911	\$48,756	\$52,602
PACIFICORP	3	\$41,916	\$45,499	\$49,083
SONOMA COUNTY WATER AGENCY	9	\$41,116	\$44,553	\$47,991

Revenue from Fee Payers paying greater than \$41,100	\$10,063,528	\$10,928,747	\$11,788,982
Revenue from Fee Payers paying less than \$41,100	\$3,030,402	\$3,130,183	\$3,199,948

Subtotal less FERC & Petitions	\$13,093,930	\$14,058,930	\$14,988,930
FERC Revenue	\$2,141,070	\$2,141,070	\$2,141,070
Petition Revenue	\$196,000	\$196,000	\$196,000
One Time Fees	\$700,000	\$600,000	\$750,000
Total Fee Revenue	\$16,131,000	\$16,996,000	\$18,076,000