Permitting, Petitions, and Enforcement						
Sect.	Core (Pre-drought) Workload	Drought Redirection/Priorities	Priorities for 2023 to next drought			
Permitting	<ul> <li>General Water Rights permitting</li> <li>Underground storage</li> </ul>	No redirection to core permitting staff     2023 – underground storage temp permits, coordination with DWR/diverters, Exec Order on Flood capture	<ul> <li>Core workload</li> <li>Salton Sea+</li> <li>Underground storage permitting+</li> <li>New Trailer Bill on flood capture/recharge+</li> </ul>			
Petitions	<ul> <li>Petitions</li> <li>Transfers</li> <li>TUCPs</li> <li>Registrations</li> <li>Cannabis SIURs</li> </ul>	<ul> <li>RR e-regs, public engagement, info orders, VA, Enforcement coordination, data management, visualizations</li> <li>Watershed coordination and outreach</li> <li>Transfers (record number between 2021-2023)</li> <li>Drought TUCPs</li> <li>Mono Lake emergency request</li> </ul>	Core workload Reduce registrations and cannabis SIUR backlog Los Vaqueros petitions (WSIP project)* Lower Priority: Russian River stakeholder coordination, data management, running curtailment model Mono Lake Hearing (continue working, but do not prioritize hearing as per Board Member feedback) Emerging Issue: SWP petitions			
Enforcement 1	<ul> <li>Complaints, inspections, hearings</li> <li>Revocations</li> <li>Enforcement actions</li> <li>Failure to File</li> <li>Napa/RR Frost regs</li> <li>Jurisdictional determinations</li> </ul>	<ul> <li>Curtailment inspections</li> <li>Curtailment enforcement actions</li> <li>Drought complaints</li> <li>Info orders</li> </ul>	Continue drought enforcement actions in progress,  DISCONTINUE: Curtailment inspections  Core workload  Complaints backlog  Restart Failure to File efforts (in progress)  Enforcement Policy			
Enforcement 2	New section created July 2022 for drought enforcement activities	<ul> <li>Clear Lake, Merced watersheds (inspections, SB88, unpermitted reservoirs)</li> <li>Recharge EO complaints/review</li> <li>Drought curtailments &amp; inspections</li> </ul>	<ul> <li>Wrap up drought enforcement actions</li> <li>Clear Lake* enforcement</li> <li>Merced River SB88 evaluations, compliance evaluations</li> <li>Failure to file efforts</li> </ul>			
Can. Enf.	Cannabis complaints, inspections, enf. actions	Focus on illegal cultivation in key drought watersheds (RR, Clear Lake, Trinity, Humboldt).	Core workload     Clear Lake* cannabis enforcement     Complete drought-related inspections, enforcement actions			

Bay Delta Section						
Sect.	Core (Pre-drought) Workload	Drought Redirection	Priorities for 2023 to next drought			
Bay-Delta Sections ( <u>3 sections</u> , reorg in 2023 with new VA and modernization PY)	Note: Reorg/New Sections 2023 Sac/Delta WQCP Staff Report, VA analysis LSJR/Salinity WQCP implementation Scientific basis report update Bio Goals STM working group IEP Coordination Order 90-5 Term 91 D1641 Compliance SacWAM modeling VA, Litigation support Contract mgmt. Delta Salinity – watermaster coordination Dos Rios 1707 Other Delta permitting (Merced) work	<ul> <li>Partial redirection – some units kept on WQCP development and implementation</li> <li>Delta e-reg development, implementation support</li> <li>Mill/Deer e-regs</li> <li>TUCPs*</li> <li>Petitions for reconsideration</li> <li>Temperature (90-5) response</li> <li>Litigation, LTO etc. support</li> <li>Enf. Coordination, support</li> </ul>	<ul> <li>Core workload</li> <li>○ Order 90-5*</li> <li>○ Bay Delta Plans*</li> <li>Sites water right application*</li> <li>Delta drought curtailment modeling (modernization)+</li> <li>Mill/Deer long-term instream flow support (main workload in new drought planning unit/section)+</li> </ul>			
Drought Planning & Special Projects	New drought planning unit Sept 2022 Hearings & compliance (non-AHO) Coordination with AHO, AHO referrals Cal-AM WaterFix/Conveyance Backlogged Petitions Project Fresno River Adjudication Records room file mgmt. Records room customer service (public window) Scan/manage files for technical staff Contract mgmt. Admin records PRAs	Drought Delta water unavailability analysis     Delta e-regs development & implementation     Admin record and litigation support     Human health and safety petitions     Methodology and implementation support (delta e-reg)     Petitions for reconsideration     Other Delta drought support as needed     Supply/demand visualization tool     PRAs     Contract mgmt.	Finish drought workload (petitions, letters, data clean up) Finish water unavailability methodology updates to incorporate Delta accounting, return flows* Admin record and litigation support for Delta e-reg and Mill/Deer e-reg SB88 revisions, stakeholder engagement, revise regulations, compliance assistance*+ Revising WUA to work as a water availability tool for new applications Permanent instream flows for Mill, Deer, and Antelope Creeks+ Clear Lake info order e-reg, data analysis, policy development* Hearings (Conveyance)* Core workload Support digitization effort* Lower Priority: Fresno River Adjudication CalAM (moved to other Branch/staff, lower priority for now)			

WQC, Cannabis Policy, Data, & Admin						
Sect.	Unit Core (Pre-Drought) Workload	Drought Redirection	Priorities for 2023 to next drought			
Water Qual. Certs	Water Quality Certs     Admin Record & litigation support	No redirection, but increase in drought related WQC variance requests	Core workload			
Cannabis Policy Section	Develop instream flow requirements for cannabis diversions     Cannabis policy updates     Onstream pond determinations     California Environmental Flow Framework (CEFF)	RR e-reg development and implementation  DWRAT development, implementation, methodology  Drought data QAQC methodology, Standard Operating Procedures (post online)	Eel River instream flows (redirected from C-WAP) +     Cannabis instream flows public roll out and technical development+     Cannabis Policy Update     Onstream Pond determinations for cannabis existing reservoirs			
Data Modernization & Governance	New Section Created 2022/23  New Telemetry Unit created Sept. 2022  New UPWARD Unit created February 2022RMS oversight  EWRIMS Updates, contracting  Customer support  Fee support  Data analysis	Units are new or were not redirected	UPWARD development, business process reengineering, org change mgmt., testing*     Ongoing telemetry pilot project with existing diverters, contract with Data consortium, develop RFQ for watershed pilots     Cannavision     CalAM/Mono Lake (where there's capacity)			
Supply, Demand, and Instream Flow Unit	New Section created in 2022/23 New Supply Demand Unit created Sept. 2022 California water action plan implementation (Ventura, Shasta, Eel, Mark West Creek) Note: reorganized from WQC Section to new section in February 2023	Redirected to Scott/Shasta e-reg development and implementation Info orders Enforcement Admin record & litigation support	Potential redirect C-WAP Unit to Scott/Shasta actions. Contract to expand DWRAT to new watersheds*, public process to select watersheds Potential redirection of C-WAP streams (move Eel to Cannabis Instream Flow Unit, put others on hiatus until CDFW provides flow recommendations) Keep Shasta as part of baseline flow development Maintain Ventura mediation Housekeeping on completed C-WAP products.			
Admin	Hiring, budgets, COVID coordination, facilities     EWRIMS contract management, customer service     Revocations     Fees, billing	Assist with curtailment portal, RMS management, SB88 inquiries, general drought assistance/uptick in related water rights public inquiries	Core workload     UPWARD subject matter experts			

## Other Topics Not Fully Described in Tables Above:

UPWARD development, testing, review, business process reengineering, development of standard operating procedures

- o General involvement for most of the Division at some level, with some units more heavily impacted
- o Scoping, review, testing will ramp up in next six months
- CalAm Monterey long term oversight, next steps(+)
  - Recent visit by MPWMD indication that next year they will petition us to remove the CDO, but highly speculative and will depend on use data over next year and hydrology.
  - o Generally deprioritized moved to specialist in UPWARD section
- Fresno River Adjudication
  - Prior to drought, intent was to use extra staff and supplement with ~2-4 new PY. Drought, reprioritization of existing workload eliminated extra positions, and Finance denied positions for this work – deprioritized accordingly.
  - No anticipated available staff on horizon
  - Recommend Board rescind petition
- Fee development (permitting, petitions)
  - Generally heaviest workload in Permitting, Petitions, and in Data Quality/EWRIMS units, but limited duration and generally absorbable
- REAP (across multiple branches) & EJ tracker
  - Matrix management approach across all branches, coordinated by Admin, Registrations, and Executive SSA staff
  - Seeking clarity on EJ tracker (use, need), as current form is duplicative of existing efforts (ED Report, GO Week ahead).
- BCPs, legislative proposals
  - Major BCPs approved in 2021 and 2022 (mostly 2022);
- Bill Analyses
  - o Highest level of water-rights related bills in many years
  - Analyses generally by Exec, branch and section chiefs
  - As of 7.10.23, most major water rights bills do not appear to be moving forward
- Court References (Salinas, Monterey)
  - o Reimbursable, generally require 1 to 3 PY and management time
  - o Board cannot decline them, must accept them
  - o Two current references (Nacimiento, Salinas) with Division involvement.