

Item 4 LATE ADDITION

**CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD
LAHONTAN REGION**

**MEETING OF APRIL 11-12, 2018
BARSTOW**

ITEM 4
PRIORITIES AND ACCOMPLISHMENTS

****Please insert after Bates Stamp 4-80.

ENCLOSURE	ITEM	Bates Number
10	PowerPoint Presentation	4-83




Accomplishments & Priorities

FY 2017-2018

Agenda Item No. 4

Patty Kouyoumdjian and Doug Smith




Accomplishments & Priorities

FY 2017-2018

Outline

- Overview and Purpose
 - Budget
 - Accomplishments and Performance Targets
 - Key Efforts and Challenges

 - Next Steps:** Input from the Board
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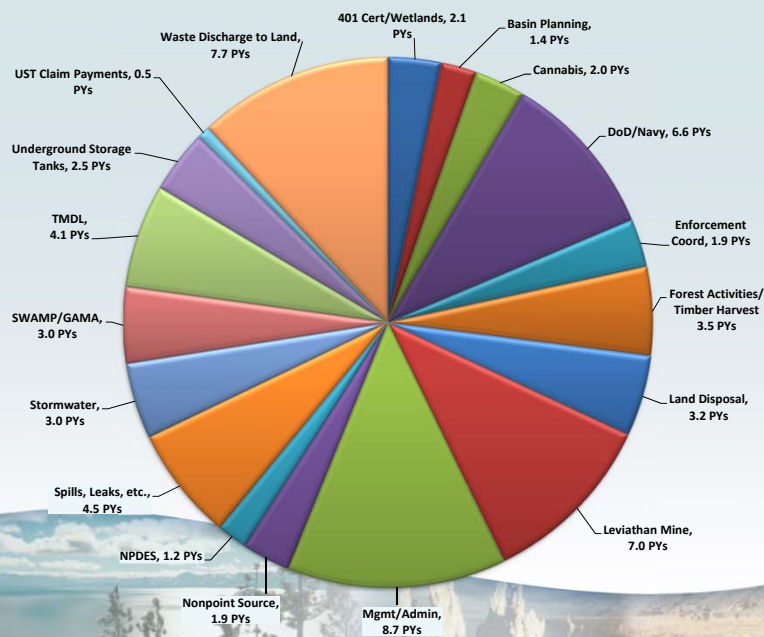
Accomplishments & Priorities

FY 2017-2018

Unique Facts about Lahontan Region

- 570 miles long
- 24% of the state
- 700 lakes
- 3,170 miles of streams
- 345 groundwater basins
- 2 ONRWs – Mono and Tahoe
- 50 disadvantaged communities
- 10 Tribes
- 85% public land
- 12 counties
- Small rural cities with population growth in south
- < 2% of state pop.

65 Staff Allocated by Activity





Accomplishments & Priorities

FY 2017-2018

FY 17-18 Budget

NEW

2 positions (2.0 PY) for Cannabis Unit: hired manager and one technical staff.

CHANGES

15 new hires

12 promoted

5 departed state service



Accomplishments & Priorities

FY 2017-2018

Key Accomplishments

- ✓ Tahoe Stormwater Permit and Bridgeport Grazing Waiver
- ✓ Issued CAO to Lake Tahoe Laundry Works for PCE
- ✓ Launched bioassessments to understand impairments
- ✓ Approved LAMP for San Bernardino County
- ✓ Responded to harmful algal blooms
- ✓ Contained and treated AMD at Leviathan Mine during wet year
- ✓ \$2.67M to cleanup orphan perchlorate plume in Barstow
- ✓ Mountain Pass Mine ownership
- ✓ Hired and promoted nearly 30 staff



Accomplishments & Priorities

FY 2017-2018

Performance Targets

FY 16-17, met or exceeded most targets

- 198 inspections of 105 targeted
 - ✓ 3 NPDES (of 9 sites)
 - ✓ 47 Waste Discharge to Land (of 185 sites)
 - ✓ 42 Land Disposal (of 92 sites)
 - ✓ 29 Timber (of 76 sites)
 - ✓ 55 SW Construction (of 350 sites)
 - ✓ 16 SW Industrial (of 264 sites)
- 7 permits of 7 targeted
- 21 UST cases closed of 18 targeted



Accomplishments & Priorities

FY 2017-2018

Performance Targets

FY 17-18, on track to meet most Targets

87 inspections completed to date of 162 targeted

4 DoD cleanup sites actively remediated of 2 targeted

3 UST cases closed of 15 targeted



Accomplishments & Priorities

FY 2017-2018

Workplanning Considerations

- Available Funding in Each Program
- Required Actions (e.g. laws, policies)
- Permit Applications and Environmental Documents
- Staff Input – Identification of Needs

Prioritization

- ✓ Emergencies
- ✓ Public Health and Groundwater Protection
- ✓ Aquatic Life and Surface Water Protection
- ✓ Environmental Justice
- ✓ Climate Change Adaptation

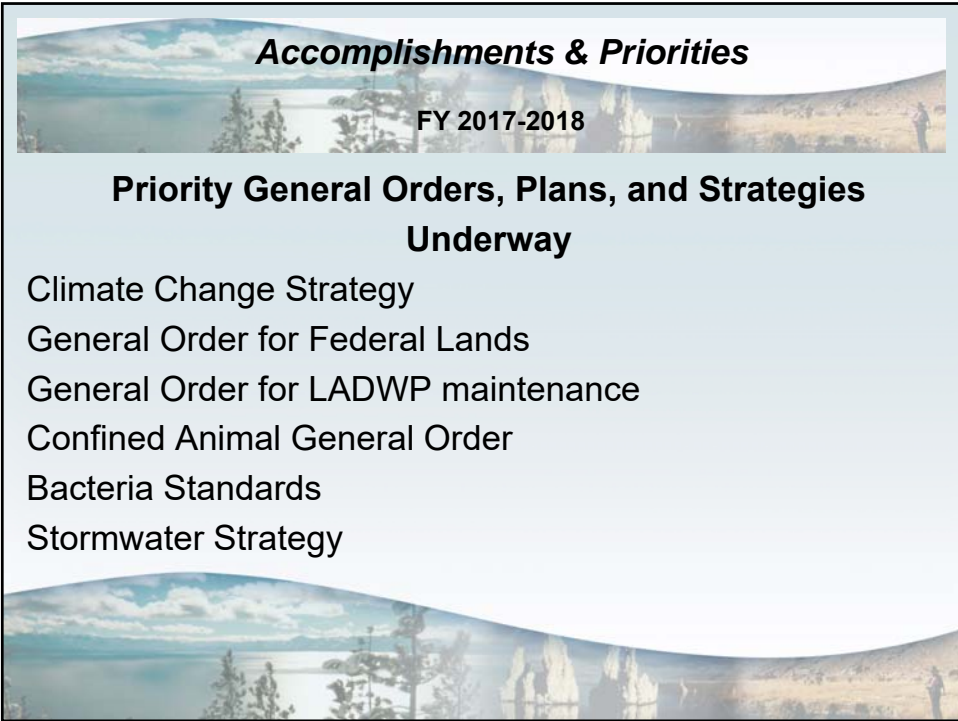


Accomplishments & Priorities

FY 2017-2018

Challenges

Underfunded Core Regulatory Program
Training New Workforce
Unexpected Emergencies
Increasing Department of Defense Disputes
New Laws and Policies/Programs
Establish Cannabis Program
Climate Change Strategy
Irrigated Agriculture State Policy



Accomplishments & Priorities
FY 2017-2018

Priority General Orders, Plans, and Strategies Underway

- Climate Change Strategy
- General Order for Federal Lands
- General Order for LADWP maintenance
- Confined Animal General Order
- Bacteria Standards
- Stormwater Strategy



Accomplishments & Priorities
FY 2017-2018

Priority General Orders, Plans, and Strategies Proposed

- Small Domestic Wastewater General Order
- Groundwater Remediation General Order
- Lake Tahoe Nearshore Plan Update
- Next Generation Monitoring Project
- Irrigated Lands General Order



Accomplishments & Priorities

FY 2017-2018

Next Steps

- Feedback or New Ideas from Board
 - ❖ Does Board concur with Workshop Topics and Schedule? (Enclosure 4)
 - ❖ Does Board concur with Key Efforts? (Enclosure 3)
 - ❖ Are there other priorities?

- Staff Develop Workplans & Targets (April-June)