

# Water Rights Fees Stakeholder Meeting

Thursday, March 6, 2025, at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only

***NO PHYSICAL MEETING LOCATION***

Live Webcast [Here](#)

[Water Rights Email](#)



## **AGENDA**

1. Welcome and Introductions
2. Stakeholder Process Overview
3. Water Rights Fund Budget Update
4. WRF Budget Cost Drivers (Attachment 1)
5. Sustainable Groundwater Management Act (SGMA)
6. Open Discussion
7. Next Steps
  - a. June 11 Stakeholder Meeting

**Water Rights Fund  
Budget Cost Drivers  
FY 2025-26  
(\$000)**

<b>Water Rights Fund (3058)</b>	<b>FY 2024-25 Fee-Setting Budget</b>	<b>FY 2025-26 Governor's January Proposed Fee-Setting Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
Governor's Proposed Budget <sup>1</sup>	\$38,811	\$38,113	(\$698)	-1.8%

<b>FY 2025-26 Budget Cost Drivers</b>	<b>Increase Amount</b>	<b>Percent Change</b>
State Operations <sup>2</sup>	(\$229)	-0.6%
Pro Rata	(\$473)	-1.2%
CDTFA	\$4	0.0%
<b>Totals</b>	<b>(\$698)</b>	<b>-1.8%</b>

<sup>1</sup> This number does not include cost of the FY 25-26 Implementation of the Sustainable Groundwater Management Act BCP \$5,472.

<sup>2</sup> Control Section Item 9800 Employee Compensation, 3.60 Retirement and Healthcare Cost.