

Waste Discharge Permit Fund Information – Fund Growth

This document provides a historical overview of the Waste Discharge Permit Fund (WDPF), including the fund's growth, the growth of each water quality program, and a summary of budget augmentations and foundational shifts. It also includes Water Quality (WQ) position allocation and expenditure data.

Chart 1: WDPF Fee Fund Growth Fiscal Year (FY) 2009-10 to FY 2025-26

Chart 1 shows the growth of the WDPF from FY 2009-10 to FY 2025-26.

The bar chart represents the WDPF in FY 2009-10 at approximately \$76 million. One thing to point out is during this time, the Water Quality program was not only being supported by WDPF but also by GF of around \$21 million. The GF was supporting our Foundational programs, TMDL, Basin Planning Programs and monitoring programs.

The total funding for the WQ program in FY 2009-10 was approximately \$100 million.

In addition, Chart 1 shows the primary sources driving the growth of the fund from \$76 million in FY 2009-10 to \$197 million in FY 2025-26. The \$76 million in FY 2009-10 with standard annual increases of about 3.864%, equates to approximately \$112 million in FY 2025-26. Augmentations to the WDPF since FY 2009-10 are grouped into three sources:

- **Foundation Shift** – Includes general fund shifts for Basin Planning and TMDL and federal funds shifts for ambient monitoring, to fee authority.
- **General Augmentation** – Includes new funding for activity that is not specific to any single fee-paying program within Water Quality and costs are shared across the fee-paying programs.
- **Program Augmentation** – New funding for activity specific to a single fee-paying program.

Chart 2: WDPF Program Augmentation Growth: FY 2009-10 to FY 2025-26

Chart 2 shows the impacts to each fee-paying program based on budget augmentations since FY 2009-10 with emphasis on amounts associated with Foundation Shift and General Augmentations.

Chart 3: List of WDPF Budget Augmentations and Foundations Shifts: FY 2010-11 to FY 2025-26

Chart 3 shows a list of budget augmentations and impacted programs since FY 2010-11.

Chart 4: WDPF Water Quality Programs Position Allocation and Expenditures: FY 2024-25

Chart 4 shows total positions by classification and costs per each Water Quality program.

**Chart 1 – WDPF Fee Fund Growth
FY 2009-10 to FY 2025-26 (\$000)**

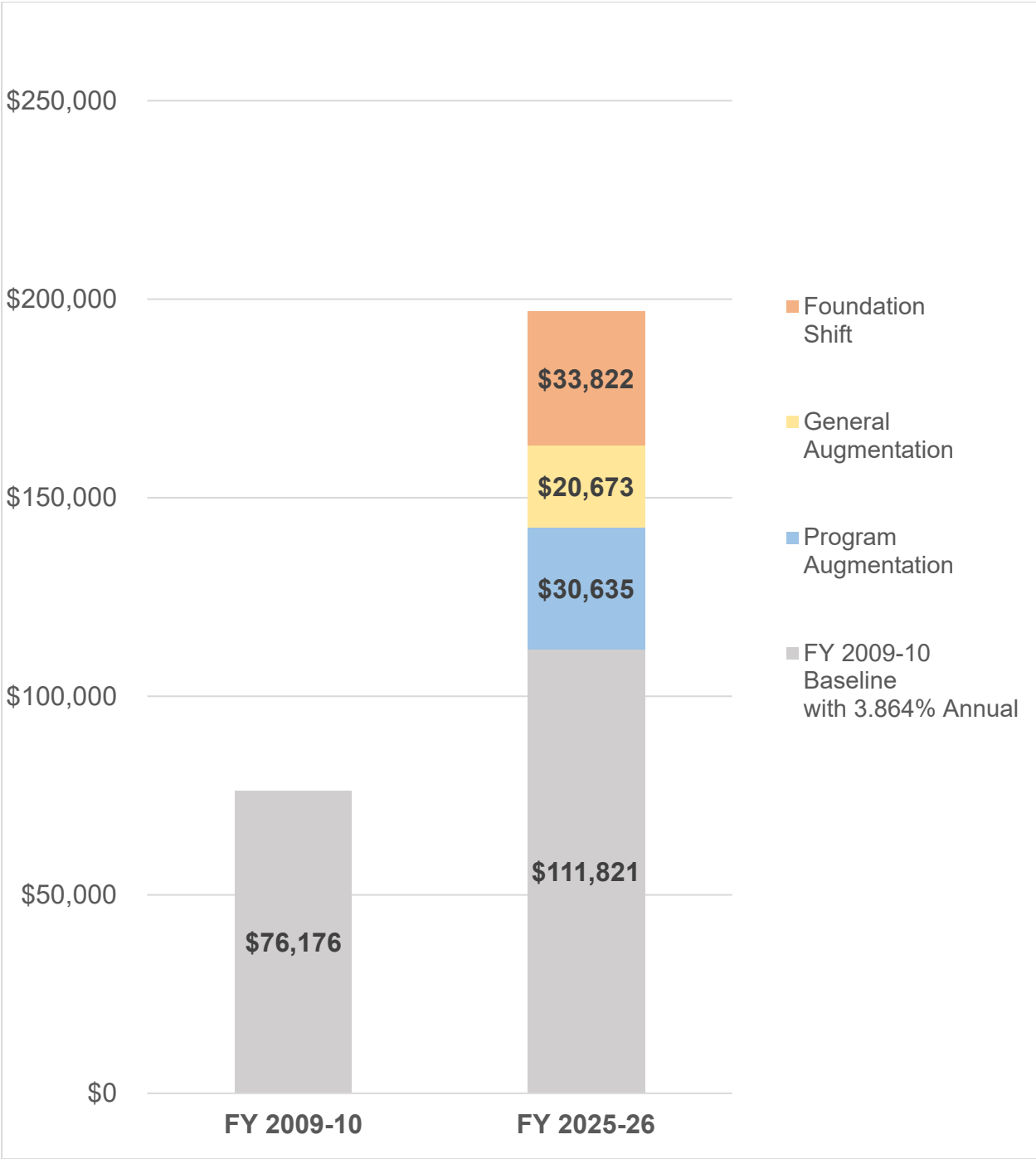
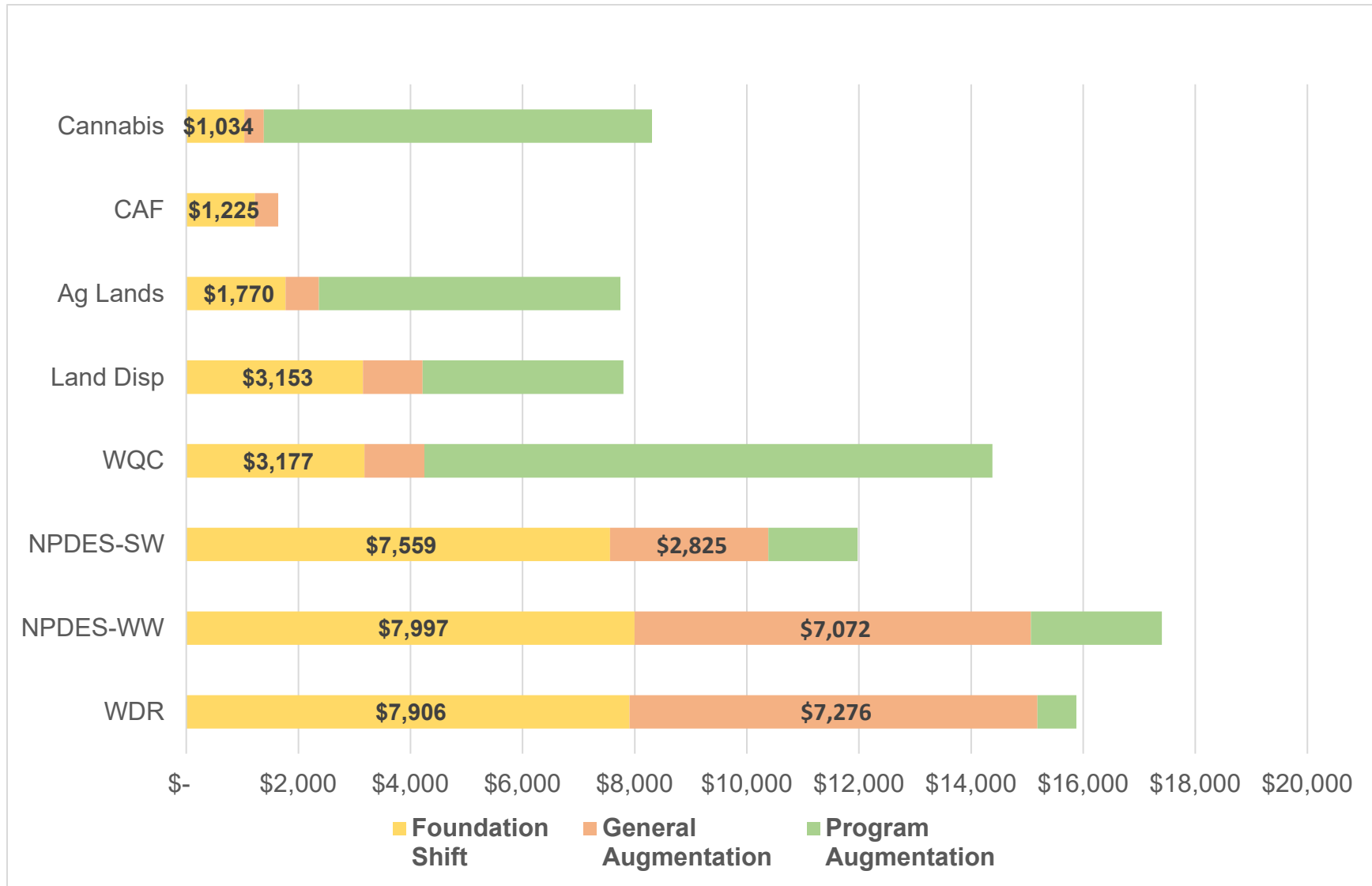


Chart 2 - WDPF Program Growth: FY 2009-10 to FY 2025-26 (\$000)



**Chart 3: List of WDPF Budget Augmentations and Foundation Shifts
FY 2010-11 to FY 2025-26**

Fiscal Year	Description	Type of Change	Impacted Programs	Original Amount¹ (\$000)
FY 2025-26	25-26 Legal Resources to Respond to Federal Actions	General	All WDPF	\$200
FY 2025-26	Cannabis Adjustment	Program	Cannabis	\$351
FY 2024-25	Gualala River TMDL Stipulated Settlement Agreement	General	All WDPF	\$1,706
FY 2024-25	Information Security and Privacy Office Staffing	General	All WDPF	\$215
FY 2024-25	Resource Needs to Address Impacts on Project Permitting Resulting from Recent Supreme Court Decisions (Sackett)	Program	WQC	\$6,118
FY 2024-25	Pajaro River Flood Risk Management Project (AB 876)	Program	WQC	\$225
FY 2024-25	Cannabis Adjustment	Program	Cannabis	\$572
FY 2023-24	Continuation of the Cannabis Program	Program	Cannabis	\$5,227
FY 2023-24	Cannabis Adjustment	Program	Cannabis	(\$6,527)
FY 2023-24	Cannabis (expired funding)	Program	Cannabis	(\$12,535)
FY 2023-24	DAS Support	General	All WDPF	\$849
FY 2023-24	Water Supply Strategy Implementation	General	WDR & NPDES-WW	\$4,730
FY 2022-23	Shared Technology Refresh	General	All WDPF	\$36
FY 2021-22	Stormwater Community, Industrial & Institutional	Program	NPDES-Stormwater	\$606
FY 2021-22	Industrial Stormwater Discharge Compliance	Program	NPDES-Stormwater	\$951
FY 2021-22	Cannabis	Program	Cannabis	\$10,500
FY 2021-22	Cannabis (expired funding)	Program	Cannabis	(\$9,866)
FY 2021-22	Wildfire Mitigation Adjustment	Program	WQC	(\$248)
FY 2020-21	Water Resilience Portfolio	General	WDR & NPDES-WW	\$1,338
FY 2020-21	Sewer Service Provision for Disadvantaged Communities	General	WDR & NPDES-WW	\$1,087
FY 2020-21	Business Licenses: Stormwater Discharge Compliance	Program	NPDES-Stormwater	\$175
FY 2020-21	Freshwater & Estuarine Harmful Algal Bloom	General	All WDPF	\$1,500
FY 2020-21	Accurate & Timely Assessment of CA Surface Water Quality	General	All WDPF	\$1,289
FY 2019-20	Wildfire Mitigation	Program	WQC	\$1,831
FY 2019-20	Sewer Service Provision for Disadvantaged Communities	General	WDR & NPDES-WW	\$525
FY 2018-19	Cannabis	Program	Cannabis	\$3,929
FY 2017-18	Irrigated Lands Regulatory Program	Program	Ag Lands	\$1,000

FY 2017-18	Cannabis Cultivation Regulation Implementation	Program	Cannabis	\$6,300
FY 2016-17	Medical Marijuana Implementation	Program	Cannabis	\$472
FY 2016-17	Drinking Water Activities - Recycled Water	General	All WDPF	\$149
FY 2015-16	Funding for Fish Consumption Advisories	General	All WDPF	\$381
FY 2015-16	Oil & Gas Field Regulatory	Program	WDR	\$828
FY 2015-16	Stormwater Resource Planning	General	WDR & NPDES-SW	\$381
FY 2014-15	401 Cert Changes	Program	WQC	\$983
FY 2014-15	GAMA Fund Shift from Prop 50	Fund Shift	All WDPF	\$3,000
FY 2014-15	Delta Stewardship	General	All WDPF	\$150
FY 2014-15	Marijuana	Program	Cannabis	\$1,800
FY 2013-14	WDR Fund Shift	Program	WDR	(\$511)
FY 2013-14	Irrigated Lands Regulatory Program	Program	Ag Lands	\$650
FY 2013-14	GAMA Fund Shift	Fund Shift	All WDPF	\$167
FY 2013-14	Beach Monitoring	General	All WDPF	\$800
FY 2012-13	Beach Monitoring	General	All WDPF	\$1,000
FY 2012-13	DOJ Legal Services	General	All WDPF	\$600
FY 2011-12	NPDES	Program	NPDES-Wastewater	\$1,373
FY 2011-12	Irrigated Lands Regulatory Program	Program	Ag Lands	\$1,762
FY 2011-12	TMDL	Fund Shift	All WDPF	\$11,511
FY 2011-12	Basin Planning	Fund Shift	All WDPF	\$5,549
FY 2010-11	Land Disposal	Program	Land Disp	\$2,027
FY 2010-11	Stormwater Adjustment	Program	NPDES-Stormwater	(\$432)
			Total:	\$54,724

¹Costs increase an average of approximately 3.864% annually. Total is approximately \$85,000 with the 3.864% annual increases.

**Chart 4: WDPF Water Quality Programs
Position Allocation and Expenditures
FY 2024-25**

Program	Classification	Positions	Cost of Positions
401 Cert	Analyst II	0.4	\$ 84,387
	Assistant Chief Counsel	0.03	\$ 12,601
	Attorney	0.1	\$ 11,919
	Attorney III	1.3	\$ 373,023
	Attorney IV	0.9	\$ 299,992
	Attorney V	0.1	\$ 39,845
	Engrng Geologist	8.7	\$ 2,280,371
	Env'l Prog Mgr I (Sup/Spec)	0.9	\$ 371,745
	Env'l Scientist	32.4	\$ 6,048,294
	Sr Engr Geologist	0.7	\$ 231,832
	Sr Env'l Scientist (Spec)	1.0	\$ 253,814
	Sr Env'l Scientist (Supv)	6.7	\$ 2,168,889
	Sr WRC Engineer	1.3	\$ 436,377
	Supvg Engrng Geologist	0.01	\$ 4,178
	Water Res Cont Engr	5.4	\$ 1,457,146
	Scientific Aid	0.4	\$ 28,977
401 Cert Total		60.3	\$ 14,103,391
Ag Land	Analyst II	2.0	\$ 354,758
	Engrng Geologist	6.4	\$ 1,650,384
	Env'l Scientist	11.2	\$ 1,958,172
	Sr Engr Geologist	0.8	\$ 248,373
	Sr Env'l Scientist (Spec)	0.9	\$ 235,902
	Sr Env'l Scientist (Supv)	2.4	\$ 788,649
	Sr WRC Engineer	0.7	\$ 260,750
	Water Res Cont Engr	4.1	\$ 1,063,606
	Scientific Aid	0.2	\$ 9,069
Ag Land Total		28.7	\$ 6,569,664

CAF	Attorney III	0.001	\$	171
	Engrng Geologist	4.9	\$	1,368,184
	Env'l Scientist	1.0	\$	228,054
	Sr Engr Geologist	1.0	\$	365,871
	Sr WRC Engineer	1.0	\$	358,259
	Supvg Engrng Geologist	0.3	\$	113,813
	Supvg WRC Engineer (Supv)	0.3	\$	127,063
	Water Res Cont Engr	5.7	\$	1,575,567
CAF Total		14.2	\$	4,136,980
Cannabis	Analyst II	1.7	\$	309,330
	Engrng Geologist	1.9	\$	573,585
	Env'l Scientist	1.5	\$	249,008
	Sr WRC Engineer	1.1	\$	382,816
	Supervisor I	0.3	\$	60,091
	Supvg WRC Engineer (Supv)	0.3	\$	106,152
	Water Res Cont Engr	1.3	\$	334,188
Cannabis Total		8.1	\$	2,015,169
CIWQS	Sr WRC Engineer	1.1	\$	360,277
CIWQS Total		1.1	\$	360,277
Enforcement	Attorney	0.2	\$	52,326
	Attorney IV	0.1	\$	36,128
	Engrng Geologist	1.8	\$	471,028
	Env'l Prog Mgr I (Sup/Spec)	0.7	\$	288,688
	Env'l Scientist	4.0	\$	747,313
	Sanitary Engrng Assoc	0.2	\$	36,718
	Sr Engr Geologist	1.5	\$	555,823
	Sr Env'l Scientist (Spec)	0.005	\$	1,165
	Sr Env'l Scientist (Supv)	2.1	\$	686,179
	Sr Legal Analyst	1.0	\$	216,905
	Sr WRC Engineer	1.9	\$	692,872
	Supvg Engrng Geologist	0.1	\$	38,120
	Supvg WRC Engineer (Supv)	0.1	\$	38,119
	Water Res Cont Engr	6.4	\$	1,871,245
	Scientific Aid	0.1	\$	6,912
Enforcement Total		20.4	\$	5,739,543

Fee Unit	Analyst II	1.3	\$	244,165
	Management Svcs Tech	0.9	\$	104,263
	Manager II	1.0	\$	310,282
	Research Data Spec I	1.0	\$	234,247
	Supervisor I	0.4	\$	87,676
	Supervisor II	1.0	\$	268,457
Fee Unit Total		5.5	\$	1,249,089
GAMA	Analyst I	0.4	\$	67,257
	Attorney IV	0.01	\$	5,865
	Engrng Geologist	2.99	\$	950,025
	Sr Engr Geologist	0.9	\$	436,676
	Supvg Engrng Geologist	0.3	\$	162,465
GAMA Total		4.7	\$	1,622,287
Land Disposal	Assistant Chief Counsel	0.001	\$	405
	Attorney III	0.01	\$	4,384
	Attorney IV	0.3	\$	99,780
	Engrng Geologist	10.2	\$	2,772,933
	Env'l Scientist	1.0	\$	231,823
	Sr Engr Geologist	4.4	\$	1,592,346
	Sr Env'l Scientist (Supv)	0.3	\$	79,829
	Sr WRC Engineer	0.7	\$	236,582
	Supvg Engrng Geologist	0.4	\$	136,764
	Supvg WRC Engineer (Supv)	0.3	\$	137,706
	Water Res Cont Engr	4.5	\$	1,289,949
Land Disposal Total		22.1	\$	6,582,502

NPDES	Analyst II	0.3	\$	54,704
	Assistant Chief Counsel	0.2	\$	56,921
	Attorney	0.1	\$	22,148
	Attorney III	0.8	\$	242,201
	Attorney IV	1.3	\$	441,135
	Attorney V	0.1	\$	48,950
	C.E.A.	0.1	\$	24,375
	Engrng Geologist	1.4	\$	364,422
	Env'l Prog Mgr I (Sup/Spec)	0.6	\$	242,929
	Env'l Scientist	4.5	\$	828,484
	Information Technology Associate	1.0	\$	203,556
	Information Technology Manager I	1.0	\$	334,557
	Information Technology Specialist I	1.9	\$	428,551
	Research Scientist III (Chemical Sciences)	0.5	\$	122,637
	Sanitary Engrng Assoc	1.4	\$	328,161
	Sr Engr Geologist	1.0	\$	326,211
	Sr Env'l Scientist (Spec)	0.5	\$	103,372
	Sr Env'l Scientist (Supv)	2.1	\$	628,065
	Sr WRC Engineer	12.3	\$	4,504,828
	Supvg Engrng Geologist	0.01	\$	4,492
	Supvg WRC Engineer (Supv)	1.2	\$	498,647
	Water Res Cont Engr	58.2	\$	16,426,108
NPDES Total		90.4	\$	26,235,451
Oil & Gas	Engrng Geologist	4.3	\$	1,139,764
	Sr Engr Geologist	1.3	\$	461,919
	Supvg Engrng Geologist	0.5	\$	190,424
	Water Res Cont Engr	2.2	\$	580,706
Oil & Gas Total		8.3	\$	2,372,813
Quality Assurance	Sr Env'l Scientist (Spec)	0.2	\$	35,202
	Quality Assurance Total	0.2	\$	35,202

Stormwater	Analyst I	1.0	\$	172,031
	Analyst II	0.5	\$	86,630
	Assistant Chief Counsel	0.2	\$	63,202
	Attorney	0.2	\$	37,496
	Attorney III	0.01	\$	3,982
	Attorney IV	1.4	\$	471,502
	Attorney V	0.02	\$	11,099
	C.E.A.	0.1	\$	34,915
	Engrng Geologist	7.3	\$	1,978,355
	Env'l Prog Mgr I (Sup/Spec)	0.1	\$	33,188
	Env'l Scientist	20.0	\$	3,393,025
	Sanitary Engrng Assoc	0.1	\$	22,139
	Sr Engr Geologist	1.6	\$	543,712
	Sr Env'l Scientist (Spec)	0.3	\$	81,652
	Sr Env'l Scientist (Supv)	6.7	\$	2,001,226
	Sr WRC Engineer	8.2	\$	2,791,706
	Student Assistant Engrng & Arch'l Sciences	0.2	\$	14,310
	Supvg Engrng Geologist	0.004	\$	1,378
	Supvg WRC Engineer (Supv)	1.1	\$	449,772
	Water Res Cont Engr	37.1	\$	9,677,325
	Scientific Aid	1.7	\$	94,062
Stormwater Total		87.6	\$	21,962,706
SWAMP	Engrng Geologist	2.9	\$	1,215,339
	Env'l Prog Mgr I (Sup/Spec)	0.4	\$	179,961
	Env'l Prog Mgr II	0.01	\$	3,372
	Env'l Scientist	5.2	\$	1,822,042
	Sr Engr Geologist	0.001	\$	341
	Sr Env'l Scientist (Spec)	3.3	\$	1,566,749
	Sr Env'l Scientist (Supv)	2.2	\$	1,214,284
	Sr WRC Engineer	0.2	\$	127,205
SWAMP Total		14.2	\$	6,129,293

**TMDL & Basin
Planning**

Analyst II	0.5	\$	71,839
Assistant Chief Counsel	0.5	\$	194,424
Attorney	0.02	\$	4,517
Attorney III	0.04	\$	11,475
Attorney IV	1.7	\$	639,653
Attorney V	0.8	\$	317,593
C.E.A.	0.5	\$	253,941
Engrng Geologist	3.6	\$	950,183
Env'l Prog Mgr I (Sup/Spec)	1.5	\$	640,927
Env'l Prog Mgr II	0.3	\$	130,570
Env'l Scientist	21.7	\$	4,372,283
Information Technology Specialist I	0.6	\$	172,262
Information Technology Specialist III	1.0	\$	353,385
Research Data Spec II	0.3	\$	64,327
Sr Engr Geologist	0.7	\$	254,730
Sr Env'l Scientist (Spec)	6.8	\$	1,708,075
Sr Env'l Scientist (Supv)	6.4	\$	2,098,177
Sr WRC Engineer	3.4	\$	1,239,089
Supvg WRC Engineer (Supv)	0.01	\$	4,163
Water Res Cont Engr	4.7	\$	1,428,825

TMDL & Basin Planning Total	55.2	\$	14,910,441
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**Water Supply
Strategy (WSS)
Implementation***

Sr Engr Geologist	0.9	\$	261,459
Sr Env'l Scientist (Spec)	0.8	\$	215,567
Sr WRC Engineer	0.8	\$	233,145
Water Res Cont Engr	8.8	\$	2,303,694

WSS Implementation Total	11.3	\$	3,013,866
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** costs impact WDR, Stormwater and
Wastewater programs*

WDR	Analyst I	0.9	\$	119,092
	Analyst II	0.3	\$	53,773
	Assistant Chief Counsel	0.5	\$	184,816
	Attorney	0.6	\$	126,005
	Attorney III	0.3	\$	103,284
	Attorney IV	2.4	\$	900,965
	Attorney V	0.1	\$	49,809
	C.E.A.	0.04	\$	18,630
	Engrng Geologist	14.3	\$	3,995,032
	Env'l Prog Mgr I (Sup/Spec)	0.2	\$	69,835
	Env'l Scientist	4.8	\$	959,878
	Information Technology Specialist I	1.0	\$	271,383
	Principal WRC Engineer	0.5	\$	220,307
	Sanitary Engrng Assoc	1.6	\$	350,849
	Research Scientist III (Chemical Sciences)	0.5	\$	122,637
	Sr Engr Geologist	5.2	\$	1,718,803
	Sr Env'l Scientist (Spec)	0.5	\$	103,372
	Sr Env'l Scientist (Supv)	2.1	\$	649,881
	Sr WRC Engineer	8.6	\$	2,857,876
	Supvg Engrng Geologist	1.1	\$	415,703
	Supvg WRC Engineer (Supv)	1.9	\$	780,925
	Water Res Cont Engr	36.3	\$	9,486,905
WDR Total		83.7	\$	23,559,758
Grand Total		516.1	\$	140,598,433