

Introduction to the San Diego Unified Port District

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SAN DIEGO



June 21, 2017




Agenda

1. Who We Are
2. Why We're Here – Common Alignment
3. Planning for a Sustainable Future
4. Development Projects Around the Bay
5. Environmental Initiatives

Port of San Diego Jurisdiction

34
miles of waterfront

-  Port Tidelands
-  Submerged Tidelands



Who We Are



Public Benefit Corporation

- Public agency operating as a regulator and a market participant / development entity
- Promote commerce, recreation, navigation, and fisheries in and around San Diego Bay
- Serve as a trustee for State Tidelands (Public Trust)

Unique Funding Mechanisms

- No traditional tax levy
- Cannot sell land – only lease, license, and permit

Revenues Generated From:

- Lease payments from commercial tenants
- Maritime trade, industrial, and cruise business
- Harbor Police (through services to the Airport)
- Other Lines of Business
- Grants

Regional Economic Benefit

The Port of San Diego is an economic engine for the region which generates tax revenues for our member cities. These revenues do not fund the Port's operations.

\$100 million Generated

- Property Taxes
- Sales Tax
- Transit Occupancy Tax

Additional \$30 million

- *Marine Terminal Related State & Local Taxes*

Supports Municipal Operations

- Coronado
- Chula Vista
- Imperial Beach
- National City
- San Diego





Economic Engine

More than \$1.7 Billion Invested Since 1963



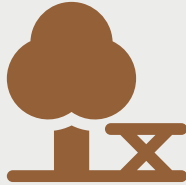
- Two Maritime Cargo Terminals
- B Street Cruise Ship Terminal
- Port Pavilion on Broadway Pier
- Expansion of NC Marine Terminal Wharf



- SD Convention Center & Expansion
- Airport Terminals and Expansions
- Shelter Island
- Harbor Island



- South Bay Wildlife Refuge
- Wildlife and Habitat Preservation



- 22 Dedicated Public Parks
- National City Marina Basin
- North Embarcadero Visionary Plan Phase I

Commitment to the Public

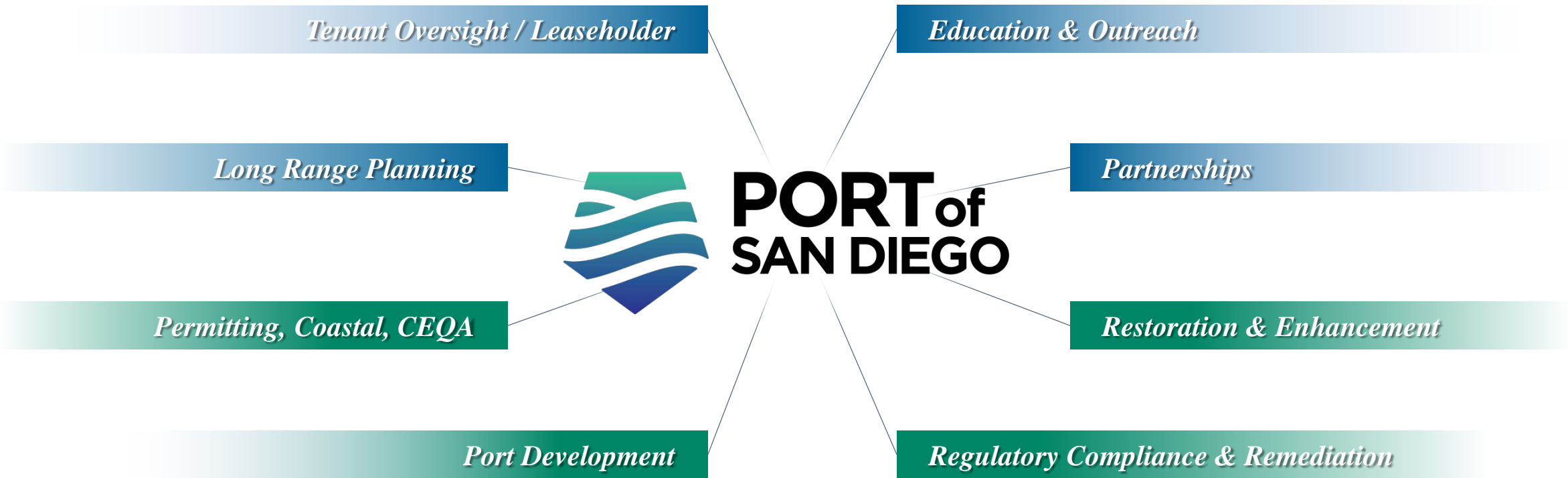
- 22 Parks / 250 acres of parks and open space
- Over 80 sponsored community events
- 70 pieces of art
- 5 public fishing piers
- Environmental stewardship of San Diego Bay
- Safekeeping of tidelands through Harbor Police





The Port's Various Roles

Trustee, Landlord, Regulator, Environmental Steward



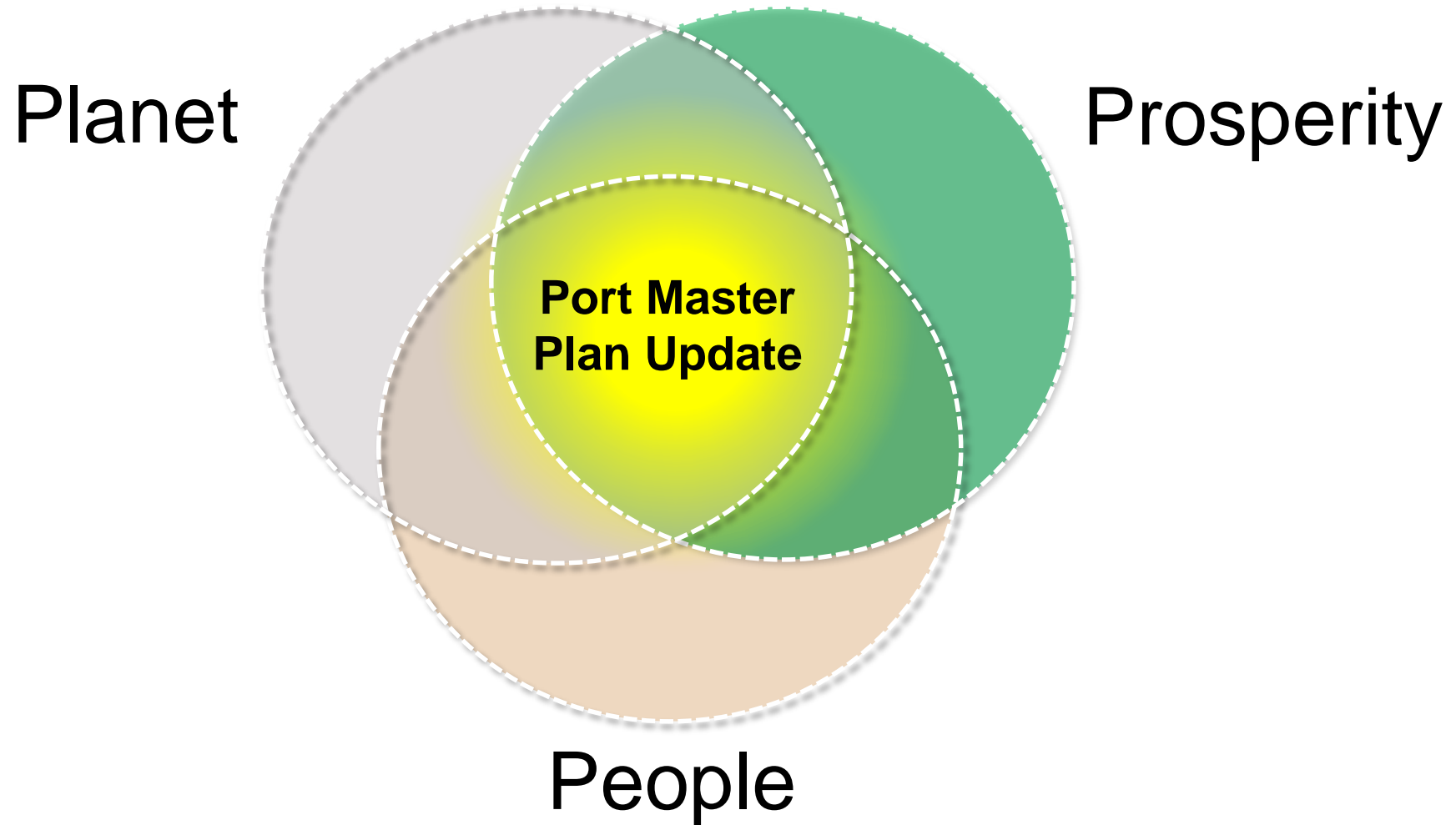


Common Alignment & Mutual Interests

- **Protection / Restoration of Beneficial Uses in the Bay**
 - Fishable (COMM, SHELL)
 - Swimmable (Rec1 & 2)
 - Ecosystem Health (BIOL, EST, MAR, WILD, RARE)
 - Navigation (NAV)
- **Long-term Bay Viability**
 - Environmental Review / CEQA
 - Coordinated Clean up Strategies
 - Resiliency to Climate Change
- **Partnerships**
 - San Diego Bay Strategy / Practical Vision
 - Monitoring / Long Term Trend Analysis
 - Community Engagement

Planning for the Future: Integrated Planning

A Balanced Approach



Port Master Plan Update: Organizing Principles

Governing Documents

Port Act

Public Trust Doctrine

Public Access

Commerce

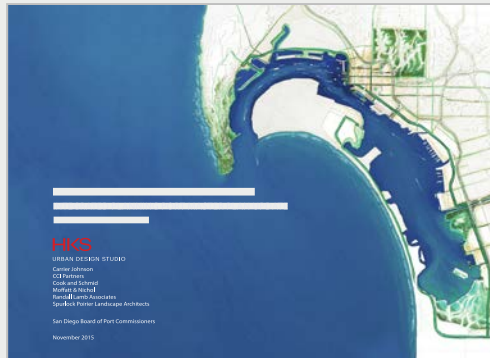
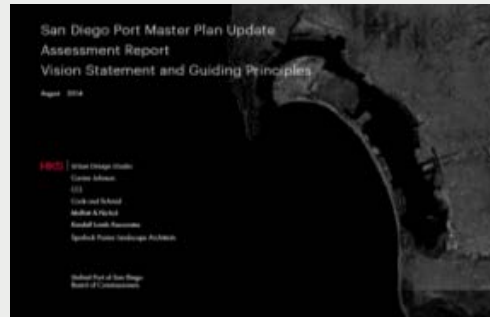
Navigation

Fisheries

Environmental
Stewardship

CA Coastal Act

Vision & Guiding Principles



PMPU Elements

Land Use and Water Use

Mobility

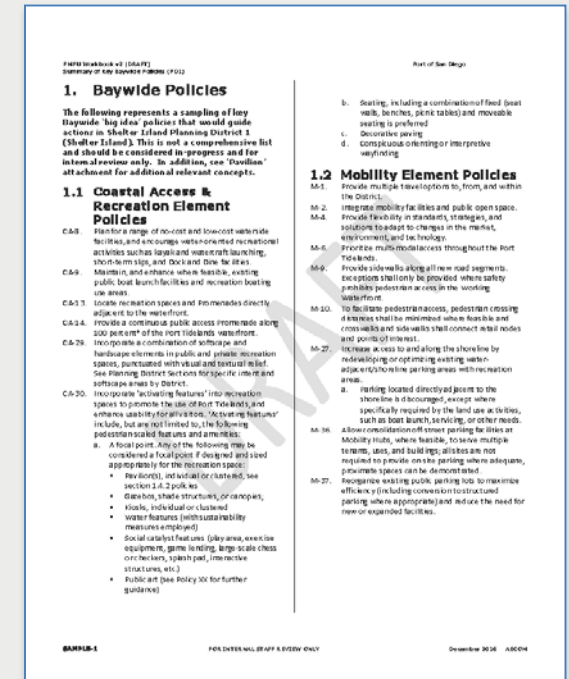
Coastal Access and
Recreation

Natural Resources

Resiliency and Safety

Economic Development

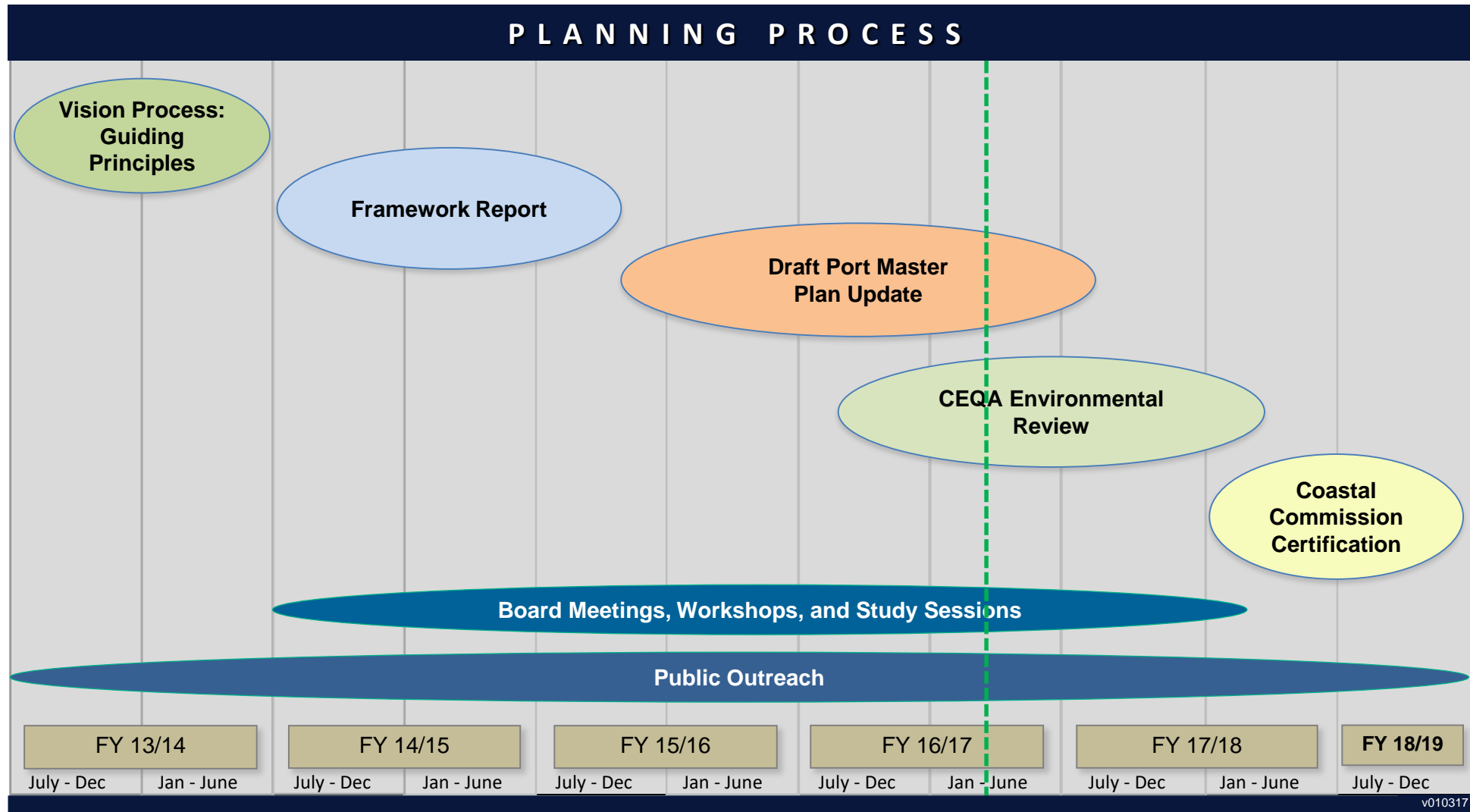
Planning Goals & Policies



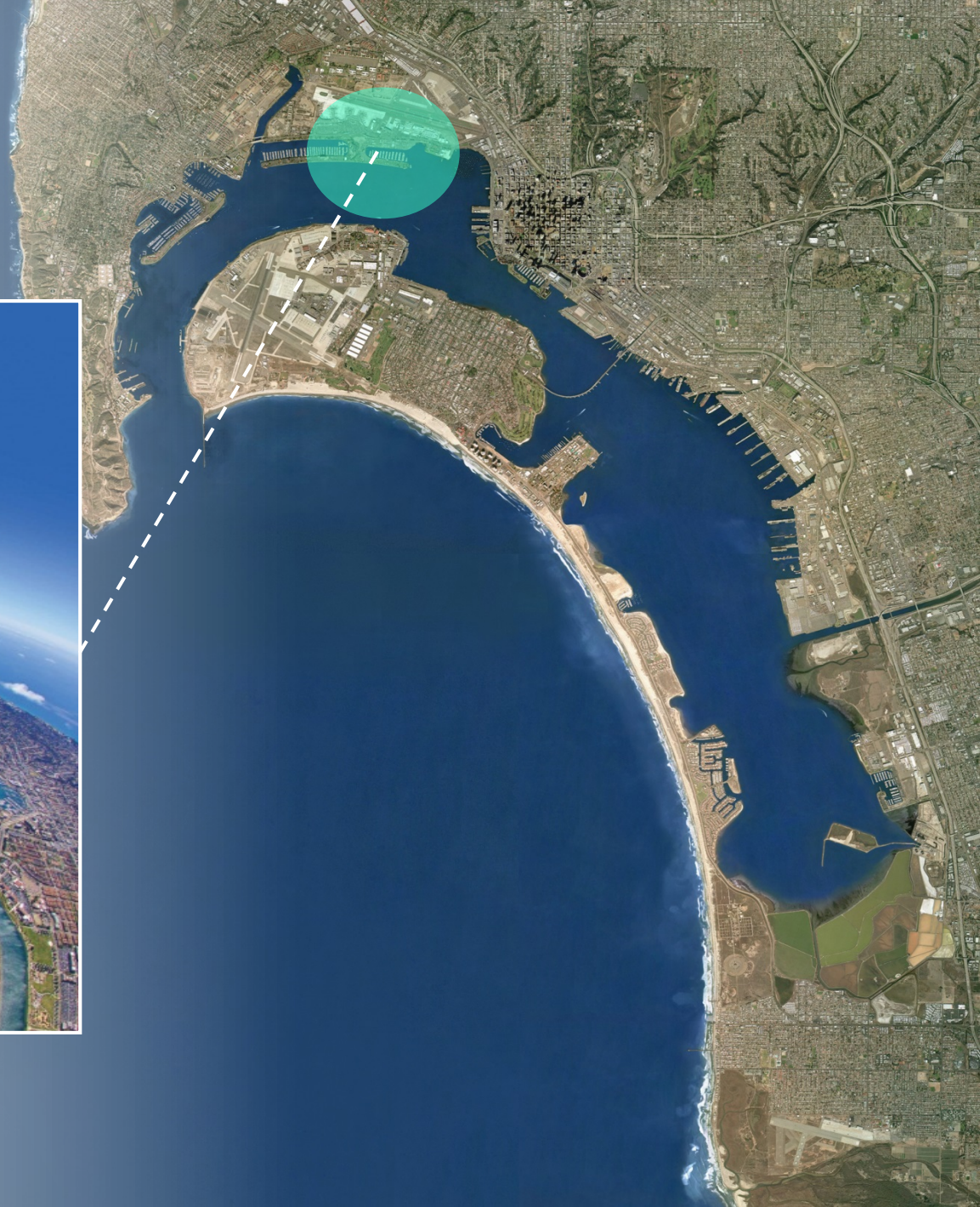
Integrated Planning Vision: Guiding Principles

- Honor the Water
- Guarantee the Public Realm
- Celebrate Nature and Ecology
- Create a Comprehensive Open Space Plan
- Provide Easy Mobility on Land and Water
- Streamline the Approval Process
- Achieve synergy among partnering agencies and stakeholders
- Promote clean air, healthy communities, and environmental justice
- Ensure job creation, prudent economic policies, and financial sustainability
- Preserve the working Port as a dynamic and thriving element of the region's economy and cultural history
- Incorporate state of the art sustainability practices

Integrated Planning Port Master Plan Update Timeline



Harbor Island Redevelopment



Central Embarcadero



World Class Waterfront Development – 70 Acre Centerpiece of San Diego



Tenth Avenue Marine Terminal Modernization Plan

Long-Term Market-Driven Redevelopment



Balanced Land Use Plan



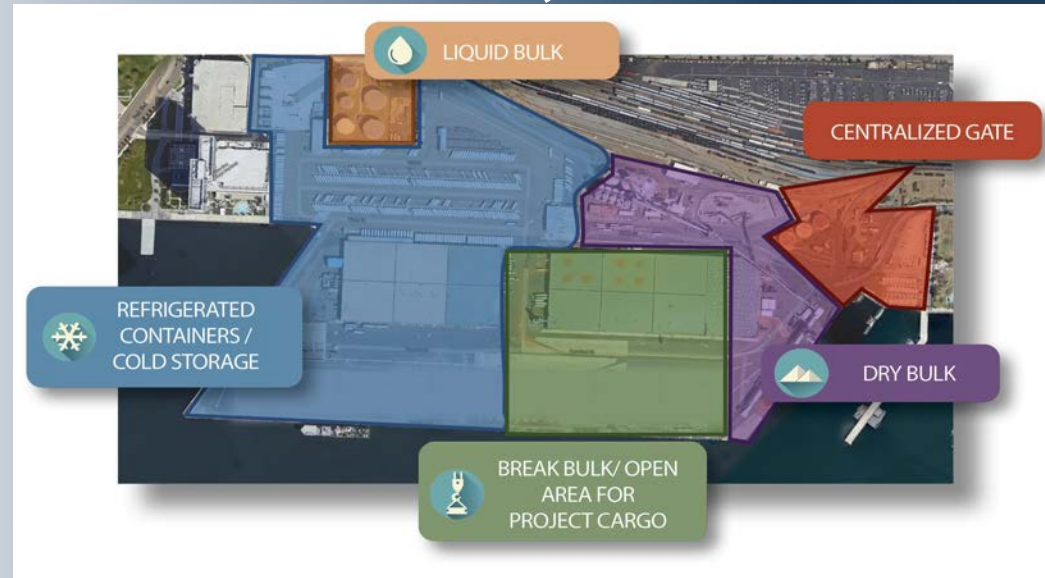
Terminal Optimization Plan



Commercial & Recreational Development



Increased Open Space



National City Marina District

Balanced Land Use Plan & Terminal Optimization



Balanced Land Use Plan



Terminal Optimization Plan



Commercial & Recreational Development

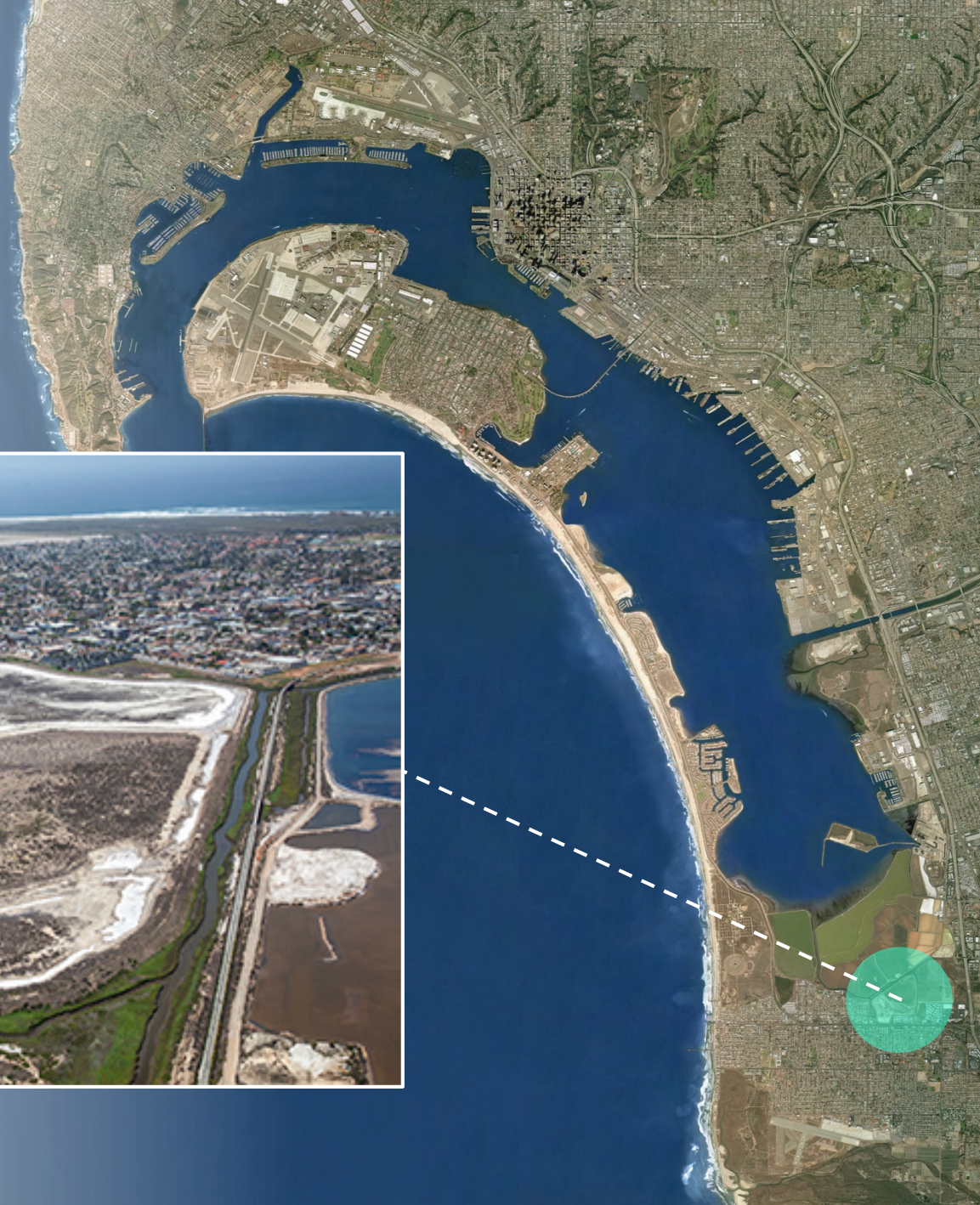


Increased Open Space



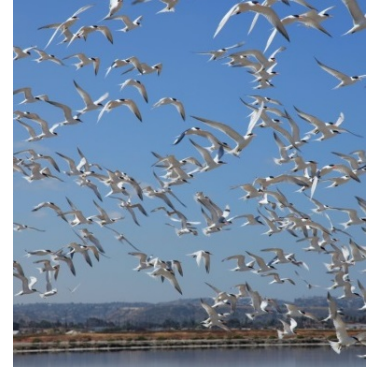
Pond 20 – Mitigation Banking

- **Pond 20**
 - 85 acres
 - Saltmarsh habitat
- **Construction**
 - 2020



Environmental Stewardship:

Port's Value to the Bay



- Environmental Conservation
- Environmental Protection
- Climate Action Plan
- Resiliency

- Long-term sustainability of bay communities
 - Sediment quality
 - Water quality
 - Biodiversity

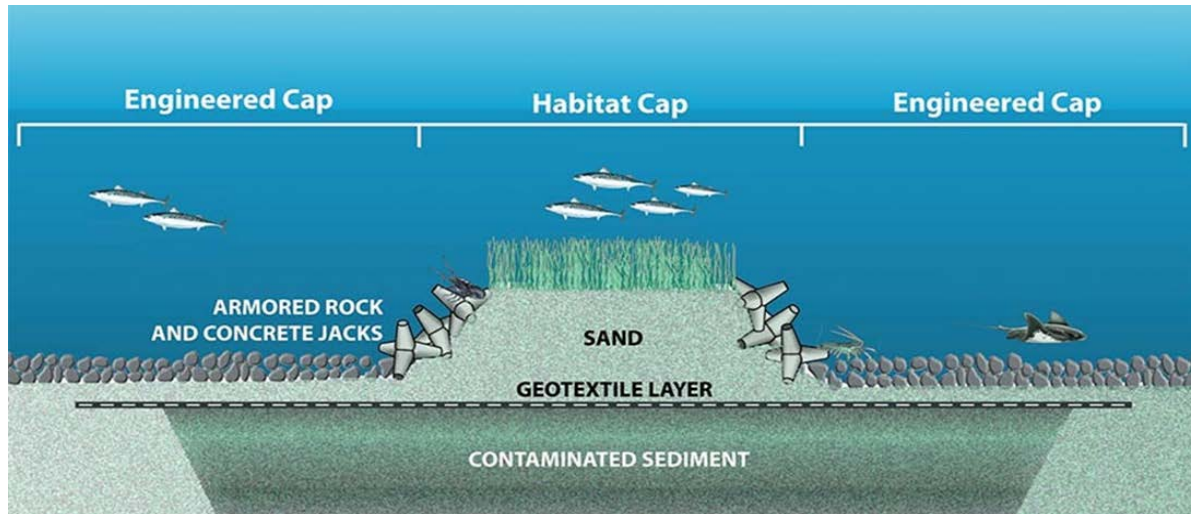
Long-term Resource Management

- Restoration Efforts
 - Seeks to restore lost habitat
 - Increases resiliency to climate change
- Mitigation Banking
 - Create wetlands habitat to offset future impacts
 - Pond 20
- Endangered Species Management
 - Clapper Rail Propagation Program
 - California least tern



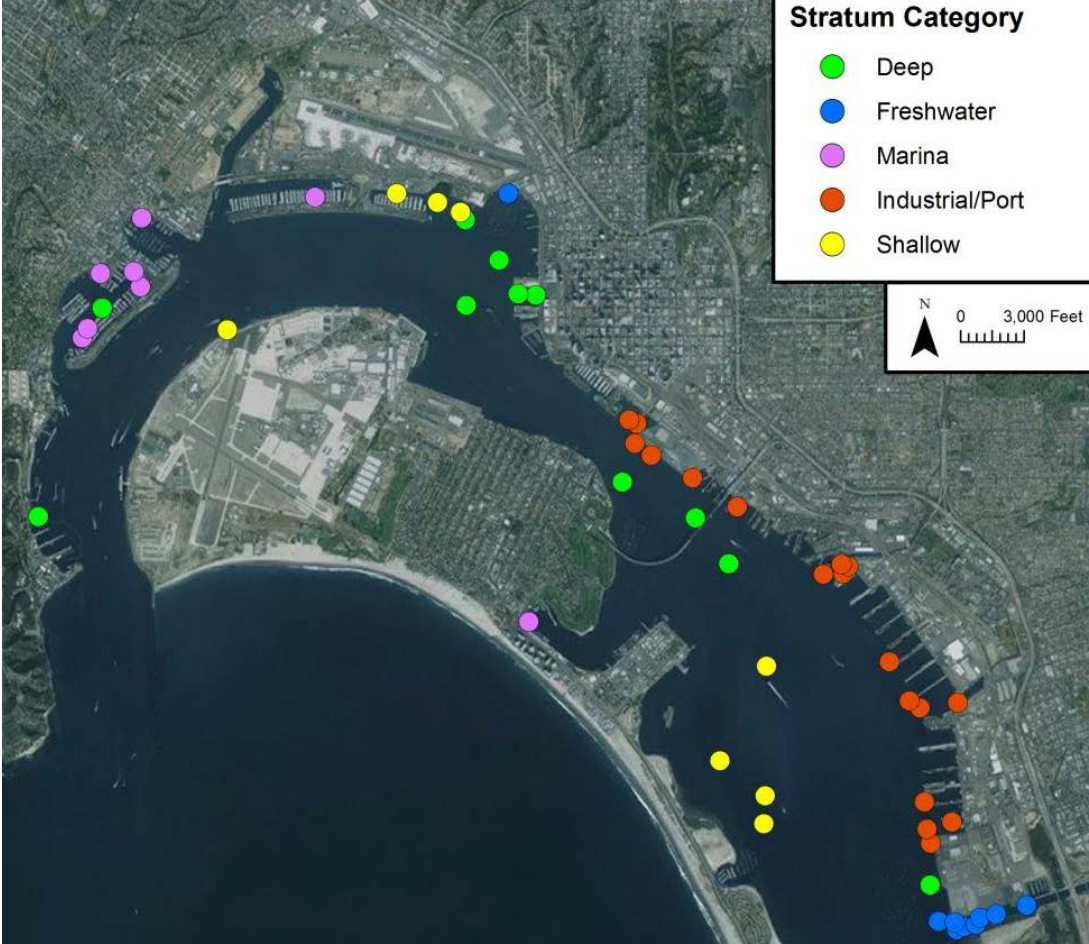
Clean-up Projects

- Shipyard Cleanup
- Campbell Cap
- South Bay Power Plant
- A-8 Anchorage



Regional Harbor Monitoring Program

- Long-term water and sediment quality trends.
- Fish & Benthos assessments





88

green business network members

142

million gallons of water saved in last decade

250,000

kilowatt hours of renewable energy generated by solar

987,000

kW hours of energy saved with LED lighting retrofits



Partnerships

- Navy
- National Marine Fisheries
- Fish & Wildlife Services
- Coastal Commission
- EPA
- NOAA
- Environmental Groups
- School Partnerships
- Public/Private Partnerships

Champions of Innovation

- Pilot Project Facilitation
- Permit-ready infrastructure
- Land and water entitlements
- Market access
- Strategic Funding

Enabling innovation by removing barriers to entrepreneurs and encouraging investment



Champions of the Environment

- **Snapshots from June 20, 2017
Board of Port Commissioners Meeting**
 - Approved 11 Environmental Education Agreements
 - Authorized Regional Harbor Monitoring consultant agreement
 - Authorized agreements for Blue Economy Incubator projects
 - Provided progress update on Shelter Island TMDL



Community Engagement

- Coordinated Cleanup Events
- Invasive Species Removal
- Public Workshops
- Outreach Events





Planning for a Sustainable Future

- **Shared vision – clean water**
 -
- **Common Goals**
- **Innovative thinking**
- **Community Engagement**

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