

STATE OF CALIFORNIA
REGIONAL WATER QUALITY CONTROL BOARD
SAN FRANCISCO BAY REGION

STAFF SUMMARY REPORT (Dyan Whyte)
MEETING DATE: March 13, 2007

ITEM: 3

SUBJECT: **Budget, Staffing, Work plans, and Board Operations**

DISCUSSION: This item is an opportunity for the Board to review and discuss the Board's budget, staffing, work plans, and operations for fiscal years 2006-07 and 2007-08. Summaries of Board-wide and individual divisions' budgets and resultant staffing will be provided at the meeting. No action or voting will take place.