

Exhibit A1 - Deliverables

SCHEDULE OF DELIVERABLES

List all items that will be delivered to the State under the proposed Scope of Work. Include all reports, including draft reports for State review, and any other Deliverables, if requested by the State and agreed to by the Parties.

If use of any Deliverable is restricted or is anticipated to contain preexisting Intellectual Property with any restricted use, it will be clearly identified in Exhibit A4, Use of Preexisting Intellectual Property & Data.

Unless otherwise directed by the State, the University Principal Investigator shall submit all Deliverables to the State Contract Project Manager, identified in Exhibit A3, Authorized Representatives.

Task #	Deliverable	Due Date
1	Project urban water uses: excel file containing the results and background data; summary report conveying the results in-writing and graphically and documenting assumptions.	2/1/2020
2	Develop urban water use objectives: excel file containing the results and background data; summary report conveying the results in-writing and graphically and documenting assumptions.	4/1/2020
3 & 4	Calculate objective-based total water use and compare to projected water use: excel file containing the results and background data; summary report conveying the results in-writing and graphically and documenting assumptions.	6/1/2020
5a	Summary of findings (in writing and graphically) and data used in the analysis, including Excel file(s) with data that informed the results	By 10/1/2020
5c	DRAFT Environmental impact analysis (CEQA): excel or ArcGIS files documenting the results and background data; summary report conveying the results in-writing and graphically and documenting assumptions.	By 12/1/2020
5b	DRAFT 10609.2(c) analysis: excel or ArcGIS files documenting the results and background data; summary report conveying the results in-writing and graphically and documenting assumptions.	By 1/1/2021
6a	Summary of analytical approach for economic analysis, and statewide extrapolation.	By 1/1/2021
6b	DRAFT Economic impact analysis: excel or ArcGIS files documenting the results and background data; summary report conveying the results in-writing and graphically and documenting assumptions.	By 3/1/2021
5b	Second DRAFT 10609.2(c) analysis: in response to feedback from the Water Board contract manager, the Contractor shall provide a second draft of specified deliverables.	By 5/1/2021
5c	Second DRAFT Environmental impact analyses (CEQA): in response to feedback from the Water Board contract manager, the Contractor shall provide a second draft of specified deliverables.	By 5/1/2021
6b	Second DRAFT Economic impact analysis: in response to feedback from the Water Board contract manager, the Contractor shall provide a second draft of specified deliverables.	By 5/1/2021
5b	THIRD DRAFT 10609.2(c) analysis: in response to feedback from the Water Board contract manager, the Contractor shall provide a third draft of specified deliverables.	By 11/15/2021

5c	THIRD DRAFT Environmental impact analyses (CEQA): in response to feedback from the Water Board contract manager, the Contractor shall provide a third draft of specified deliverables	By 11/15/2021
6b	THIRD DRAFT Economic impact analysis: in response to feedback from the Water Board contract manager, the Contractor shall provide a third draft of specified deliverables.	By 11/15/2021
7a	Summary of approach to make data informing these analyses publicly available.	By 6/1/2021
7b	Presentation to show and discuss the prototype of the online tool that displays various conservation scenarios and can be automatically updated as new data become available.	By 10/1/2021
7b	Presentation to demonstrate the final tool that displays various conservation scenarios and can be automatically updated as new data become available.	By 12/1/2021
5b	FINAL 10609.2(c) analysis: in response to feedback from the Water Board contract manager, the Contractor shall provide a final version of specified deliverables.	By 1/31/2022
5c	FINAL Environmental impact analyses (CEQA): in response to feedback from the Water Board contract manager, the Contractor shall provide a final version of specified deliverables.	By 1/31/2022
6b	FINAL Economic impact analysis: in response to feedback from the Water Board contract manager, the Contractor shall provide a final version of specified deliverables.	By 1/31/2022
7c	Develop presentations of findings in coordination with Water Board staff as appropriate.	By 1/31/2022