

**Attachment A**  
**California State Water Resources Control Board, Division of Financial Assistance**  
**Site Cleanup Subaccount Program (SCAP) Fiscal Year (FY) Funding and**  
**Expenditure Plan**

SCAP funding and expenditures for each FY are anticipated to include the following targets\*:

1. 70 percent: Previously Funded Grant Projects (potentially 10-20 projects, depending on grant amounts)
2. 20 percent: New Grant Projects (potentially 3-5 projects, depending on grant amounts)
3. 10 percent: Contract Projects (potentially 1-10 projects, depending on contract amounts)

\*These are targets only. Individual project funding decisions shall be made throughout the fiscal year by the Deputy Director or designee based on all relevant information including total remaining funding available; anticipated remaining fiscal year funding needs of projects with existing SCAP grants; the project's ranking under the SCAP Ranking Methodology (i.e., reachable placement on the applicable SCAP Priority List); and, for a project that has previously received SCAP funding, whether the project is at a critical juncture and continued funding would allow interim measures or cost-effective near-term action to mitigate risk to human health and the environment.