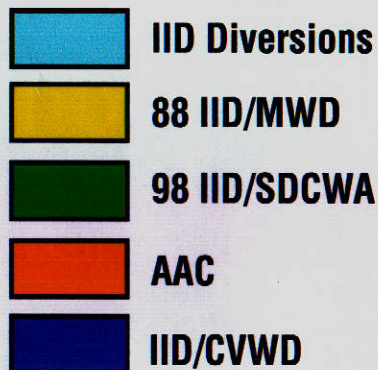


IID PROPOSED TRANSFER/ACQUISITION DIVERSION RAMP

ASSUMPTIONS

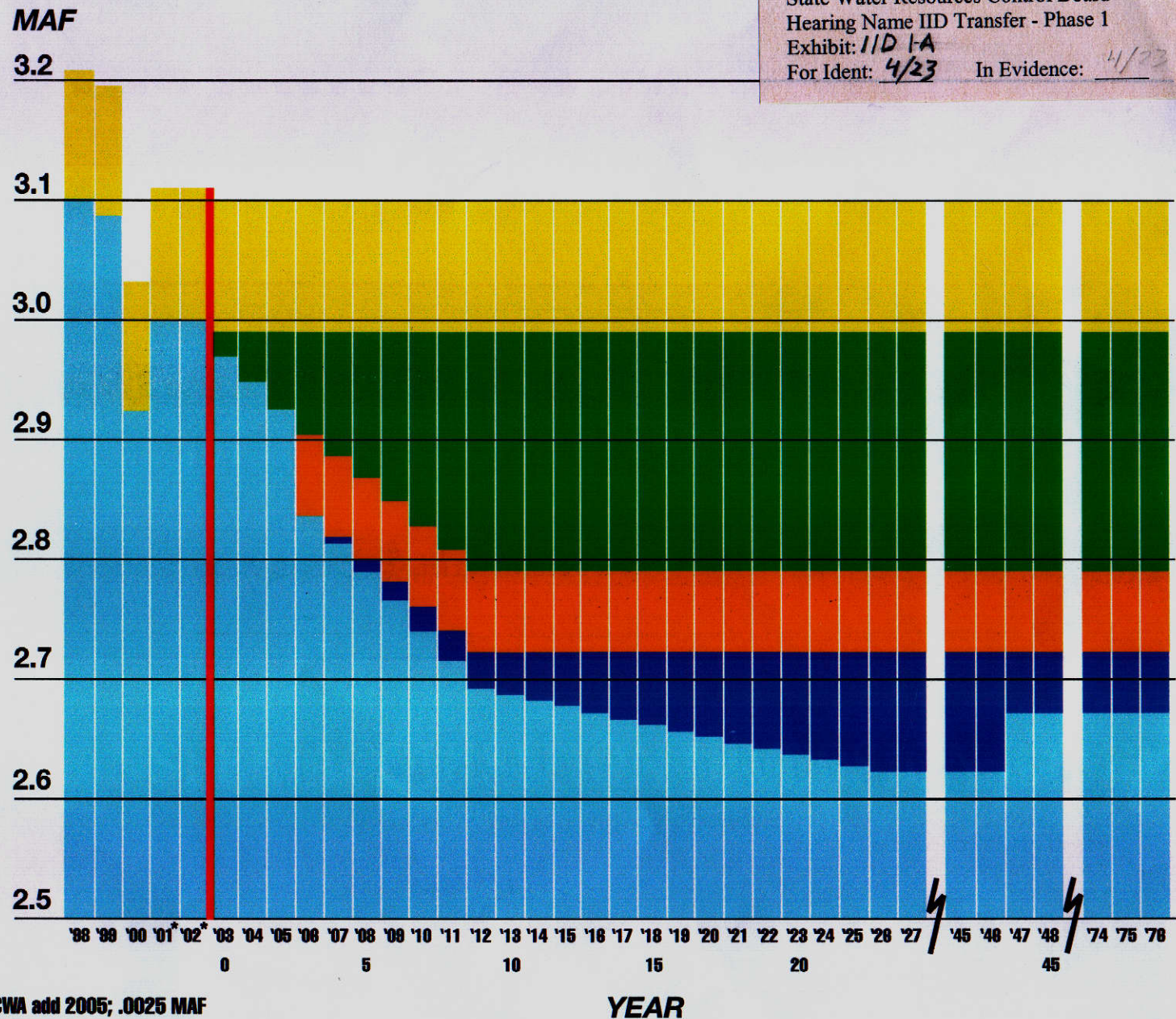
1. Year 1 Starts 2003
2. IID/SDCWA Primary Stabilized Qty = 200 KAF
3. AAC Lined 2006
4. First 50 KAF Starts 2007, Ramps at 5 KAF/yr w/o Adjustment, Postponement, Occasional or Permanent Reduction
5. Second 50 KAF Starts 2017, Ramps at 5 KAF/yr w/o Adjustment, Postponement, Occasional or Permanent Reduction



MWD add 2005; .0025 MAF
 MWD add 2006; .005 MAF
 MWD add 2007; .0025 MAF

SDCWA add 2005; .0025 MAF
 SDCWA add 2006; .005 MAF
 SDCWA add 2007; .0025 MAF

* 2001 & 2002 Estimated



State Water Resources Control Board
 Hearing Name IID Transfer - Phase 1
 Exhibit: IID 1-A
 For Ident: 4/23 In Evidence: 4/23