

Table G-5 - Economic Change levels for the Proposed Project, millions of dollars

	Conservation Measure Expenditures					Disposable Income Expenditure		Agricultural Production				
	50: New Utility Structures	52: Maint & Repair Other Facilities	56: Electric Services	443: Wholesale Trade (Diesel)	447: Financing	456: PCE event set	10: Cotton	11: Food Grains	13: Hay and Pasture	14: Grass Seed	18: Vegetables	19: Sugar Crops
Proposed Project A												
Year Block 1	29.973	1.062	0.323	1.115	2.757	1.439	-	-	-	-	-	-
Year Block 2	32.664	3.257	0.976	3.421	6.878	4.282	-	-	-	-	-	-
Year Block 3	20.611	5.665	1.011	5.949	9.849	7.315	-	-	-	-	-	-
Year Block 4	23.288	7.435	1.011	7.808	10.564	9.569	-	-	-	-	-	-
Year Block 5	9.584	8.143	1.011	8.552	8.606	11.367	-	-	-	-	-	-
Year Block 6	12.261	8.143	1.011	8.552	6.468	12.079	-	-	-	-	-	-
Year Block 7	10.774	8.143	1.011	8.552	5.324	14.045	-	-	-	-	-	-
Proposed Project B												
Year Block 1	33.422	1.115	0.349	1.171	2.923	0.659	-	-	-	-	-	-
Year Block 2	37.075	3.788	0.994	3.979	8.176	2.162	-	-	-	-	-	-
Year Block 3	16.377	6.231	1.011	6.544	10.480	3.363	-	-	-	-	-	-
Year Block 4	17.292	7.258	1.011	7.623	9.403	3.748	-	-	-	-	-	-
Year Block 5	16.519	8.143	1.011	8.552	8.519	5.481	-	-	-	-	-	-
Year Block 6	11.778	8.497	1.011	8.924	6.974	6.473	-	-	-	-	-	-
Year Block 7	11.349	8.497	1.011	8.924	5.616	8.233	-	-	-	-	-	-
Proposed Project C												
Year Block 1	-	-	-	-	-	5.712	(0.226)	(0.723)	(2.804)	(0.385)	(9.241)	(1.112)
Year Block 2	-	-	-	-	-	15.231	(0.603)	(1.928)	(7.477)	(1.026)	(24.641)	(2.965)
Year Block 3	-	-	-	-	-	21.895	(0.866)	(2.772)	(10.749)	(1.474)	(35.422)	(4.262)
Year Block 4	-	-	-	-	-	26.655	(1.054)	(3.374)	(13.086)	(1.795)	(43.123)	(5.188)
Year Block 5	-	-	-	-	-	28.559	(1.130)	(3.615)	(14.021)	(1.923)	(46.203)	(5.559)
Year Block 6	-	-	-	-	-	28.559	(1.130)	(3.615)	(14.021)	(1.923)	(46.203)	(5.559)
Year Block 7	-	-	-	-	-	28.559	(1.130)	(3.615)	(14.021)	(1.923)	(46.203)	(5.559)
Proposed Project D												
Year Block 1	-	-	-	-	-	4.563	(0.238)	(0.759)	(2.945)	(0.404)	(9.703)	(1.168)
Year Block 2	-	-	-	-	-	12.748	(0.663)	(2.121)	(8.225)	(1.128)	(27.105)	(3.261)
Year Block 3	-	-	-	-	-	17.383	(0.904)	(2.892)	(11.217)	(1.539)	(36.963)	(4.447)
Year Block 4	-	-	-	-	-	19.194	(0.998)	(3.193)	(12.384)	(1.699)	(40.813)	(4.910)
Year Block 5	-	-	-	-	-	21.005	(1.093)	(3.495)	(13.553)	(1.859)	(44.662)	(5.374)
Year Block 6	-	-	-	-	-	21.729	(1.130)	(3.615)	(14.021)	(1.923)	(46.203)	(5.559)
Year Block 7	-	-	-	-	-	21.729	(1.130)	(3.615)	(14.021)	(1.923)	(46.203)	(5.559)